



Key Largo Wastewater Treatment District
103355 Overseas Hwy, Key Largo, FL
Tuesday, August 4, 2026

MINUTES

CALL TO ORDER (A)

Chairman Nicolas Rodriguez called the meeting to order at 4:01 p.m.

PLEDGE OF ALLEGIANCE (B)

Mr. Nick Mulick led the Pledge of Allegiance.

ROLL CALL (C)

Present were: Chairman Nicolas Rodriguez; Commissioners Tim Maloney, Robert Majeska, and Matthew Hardee

Appeared Virtually (non-voting): Commissioner Philip Schwartz

Also present: General Manager Peter Rosasco; General Counsel Nicholas Mulick; District Clerk Shannon McCully; Finance Manager Jennifer Dempsey; Customer Service Manager Alex Irizarry; Field Manager Rudy Perez; Plant/Facilities Manager Ryan Dempsey; WWTP Lead Operator Adam Baptiste; Apex Engineering Rob Mather; HR and Project Administration Manager Laura Weinstock; IT Support Manny Santana

AGENDA ADDITIONS, CORRECTIONS, OR DELETIONS (D)

Approval of Agenda (D-1)

Mr. Rosasco requested the addition of item *G-3 Stewardship Allocation (Laydown)*

Mr. Mulick requested the deletion of item *O-6 Daniel & Cheryl Shavlati – 803 La Paloma R, AK No. 9105533; Reso No. 14-2026*

Motion: Commissioner Majeska made a motion to approve the Agenda as amended. Commissioner Maloney seconded the motion. Motion passed without objection.

PUBLIC COMMENT (E)

Name and Address:

John Brooke, Key Largo

Subject:

CFK EDU Reduction

APPROVAL OF MINUTES (F)

Minutes of July 21, 2026 (G-1)

Motion: Commissioner Majeska made a motion to approve the Minutes of July 21, 2026. Commissioner Maloney seconded the motion. Motion passed without objection.

GENERAL MANAGER (G)*Employee Recognition (G-1)*

Mr. Rosasco presented a letter of recognition for KLWTD employees: Laura Weinstock, Jennifer Dempsey, and Ryan Dempsey.

Fiscal Year 2027 Health Insurance Renewal (G-2)

Ms. Weinstock presented the 2026/2027 Health Insurance Renewal.

Motion: Commissioner Majeska made a motion to approve the 2026/2027 Health Insurance Renewal.
Commissioner Maloney seconded the motion.

Vote on Motion:

Commissioner Majeska – Aye
Commissioner Hardee – Aye
Commissioner Maloney – Aye
Chairman Rodriguez – Aye

Fiscal Year 2027 Staffing Summary (G-3)

Ms. Weinstock presented the Staffing Summary for 2026/2027 requesting a 3.4% CPI increase.

Motion: Commissioner Maloney made a motion to approve the request.
Commissioner Majeska seconded the motion.

Vote on Motion:

Commissioner Maloney – Aye
Commissioner Majeska – Aye
Commissioner Hardee – Aye
Chairman Rodriguez – Aye

Stewardship ILA Update (G-4) (Laydown)

Mr. Rosasco presented the Stewardship Allocations for Fiscal Years 2018-2025.

IT (H)

No report in agenda.

CUSTOMER SERVICE (I)

Billing EDU Decrease – The College of the Florida Keys. Upper Keys Center – 106040
Overseas Hwy – AK# 1659622 (I-1)

Mr. Mulick presented a billing EDU decrease for The College of the Florida Keys for approval.

Motion: Commissioner Majeska made a motion to approve the request.
Commissioner Maloney seconded the motion.

Vote on Motion:

Commissioner Majeska – Aye
Commissioner Maloney – Aye
Commissioner Hardee – Aye
Chairman Rodriguez – Aye

BUDGET AND FINANCE (J)

Budget and Finance Report – June 2026 (J-1)

Ms. Dempsey presented the Budget and Finance monthly report.

3rd Quarter FY26 Financial Reports (J-2)

Ms. Dempsey presented the 3rd quarter financial reports for the 2026 fiscal year.

FIELD (K)

No report in agenda.

PLANT/FACILITIES (L)

Plant/Facilities Report – June 2026 (L-1)

Mr. Dempsey presented the Plant/Facilities monthly report.

CAPITAL PROJECTS (M)

Collection System Monitoring Time Extension CO #9 (M-1)

Mr. Mather presented Change Order #9 for the Collection System Monitoring project for approval.

Motion: **Commissioner Maloney made a motion to approve**
 Change Order #9.
 Commissioner Hardee seconded the motion.

Vote on Motion:

Commissioner Maloney – Aye
Commissioner Hardee – Aye
Commissioner Majeska – Aye
Chairman Rodriguez – Aye

ENGINEERING (N)

No report in agenda.

LEGAL (O)

2026 Assessment Roll (Reso. 09-2026) (O-1)

Mr. Mulick presented Resolution 09-2026.

Motion: **Commissioner Hardee made a motion to adopt Resolution 09-2026.**
 Commissioner Maloney seconded the motion.

Vote on Motion:

Commissioner Hardee – Aye
Commissioner Maloney – Aye
Commissioner Majeska – Aye

Chairman Rodriguez – Aye

JV Development LLC – 119 Tavernier Bend Ln, AK No. 9105449; Reso No. 10-2026) (O-2)
Mr. Mulick presented Resolution 09-2026.

**Motion: Commissioner Majeska made a motion to adopt Resolution 10-2026.
Commissioner Maloney seconded the motion.**

Vote on Motion:

**Commissioner Majeska – Aye
Commissioner Maloney – Aye
Commissioner Hardee – Aye
Chairman Rodriguez – Aye**

JV Development LLC – 121 Tavernier Bend Ln, AK No. 9105450; Reso No. 11-2026) (O-3)
Mr. Mulick presented Resolution 11-2026.

**Motion: Commissioner Maloney made a motion to adopt Resolution 11-2026.
Commissioner Majeska seconded the motion.**

Vote on Motion:

**Commissioner Maloney – Aye
Commissioner Majeska – Aye
Commissioner Hardee – Aye
Chairman Rodriguez – Aye**

JV Development LLC – 120 Tavernier Bend Ln, AK No. 9105451; Reso No. 12-2026) (O-4)
Mr. Mulick presented Resolution 12-2026.

**Motion: Commissioner Maloney made a motion to adopt Resolution 12-2026.
Commissioner Hardee seconded the motion.**

Vote on Motion:

**Commissioner Maloney – Aye
Commissioner Hardee – Aye
Commissioner Majeska – Aye
Chairman Rodriguez – Aye**

Tony Orozco – Vacant 2nd Ct, Key Largo, AK No.9105497; Reso No. 13-2026) (O-5)
Mr. Mulick presented Resolution 13-2026.

**Motion: Commissioner Hardee made a motion to adopt Resolution 13-2026.
Commissioner Maloney seconded the motion.**

Vote on Motion:

Commissioner Hardee – Aye

Commissioner Maloney – Aye
Commissioner Majeska – Aye
Chairman Rodriguez – Aye

Daniel & Cheryl Shalvatis – 803 La Paloma Rd, AK No. 9105533; Reso No. 14-2026 (O-6)
Deleted.

COMMISSIONER ITEMS (P)

No report in agenda.

ROUNDTABLE DISCUSSION (Q)

ADJOURNMENT (R)

The meeting was adjourned at 5:22 p.m.



Nicolas Rodriguez, Chairman

Shannon McCully, Clerk

Stewardship Allocation FY18-FY25											
Entity	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	Total Stewardship Funding Prior ILA		Proposed new ILA
Key Largo Wastewater	\$ 3,333,333.25	\$ 1,250,000.00	\$ 1,500,000.00	\$ 2,500,000.00	\$ 5,280,000.00	\$ 5,400,000.00	\$ 1,198,680.72	\$ 2,000,000.00	\$ 22,462,013.97	21.7%	12.5%
Islamorada	\$ 2,333,333.28	\$ 875,000.00	\$ 1,050,000.00	\$ 1,750,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 1,586,667.00	\$ 2,000,000.00	\$ 16,595,000.28	16.0%	12.5%
Marathon	\$ 2,333,333.28	\$ 875,000.00	\$ 1,050,000.00	\$ 1,750,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 1,500,000.00	\$ 2,722,390.00	\$ 17,230,723.28	16.6%	12.5%
Florida Keys Aqueduct Authority	\$ 3,999,999.90	\$ 1,500,000.00	\$ 1,800,000.00	\$ 3,000,000.00	\$ 5,600,000.00	\$ 5,600,000.00	\$ 1,687,500.00	\$ 2,000,000.00	\$ 25,187,499.90	24.3%	15.0%
Monroe County							\$ 1,264,350.63	\$ 7,000,000.00	\$ 8,264,350.63	8.0%	23.2%
Key Colony Beach	\$ 266,666.66	\$ 100,000.00	\$ 120,000.00	\$ 200,000.00	\$ 120,000.00	\$ -	\$ 1,000,000.00	\$ 2,277,610.00	\$ 4,084,276.66	3.9%	7.5%
Key West	\$ 1,066,666.64	\$ 400,000.00	\$ 480,000.00	\$ 800,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,096,134.65	\$ 2,000,000.00	\$ 9,842,801.29	9.5%	15.0%
City of Layton										0%	1.8%
Totals	\$ 13,333,333.00	\$ 5,000,000.00	\$ 6,000,000.00	\$ 10,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 9,333,333.00	\$ 20,000,000.00	\$ 103,666,666.00	100%	100.0%