

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

July 21, 2026

Agenda Item Number: M-3

Action Required:

Yes

Department:

Capital Projects

Sponsor:

Steve Suggs

Subject:

KLWTD Power Conditioning Project Change Order #4

Summary of Discussion:

Change Order #4 is a no-cost, contract time extension which is necessary due to circumstances beyond the control of both the Owner and Contractor, including extended manufacturer lead times for parts and components, and delays in fabrication, production, and delivery of the Voltage Regulation Transformer. The current projected delivery date of the Transformer is the end of August 2026. An additional 145 days are being requested to allow for adequate time to install and commission the device following delivery.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$ 0.00

Funding Source:

N/A

Budgeted:

No

Attachments

1. Change Order Form #4

Approved By: _____


General Manager

Date: _____

7-16-26

**SECTION 00950
CHANGE ORDER FORM**

CONTRACTOR ("Contractor"): Pedro Falcon Contractors, Inc.	CHANGE ORDER No. 4 PROJECT TITLE: KLWTD Power Conditioning & Electrical Upgrades PROJECT No. 03105.086:151
OWNER: Key Largo Wastewater Treatment District ("Owner" or "District")	ENGINEER': Apex Companies 6805 Overseas Hwy Marathon, Florida 33050
DATE OF ISSUE: July 21, 2025	EFFECTIVE DATE: <u>July 21, 2026</u> , contingent upon approval by the District's Board of Commissioners. Contractor shall commence work only after receipt of notification to proceed by the District's Contract Manager.
Description of Work to be Performed: The Contractor is hereby authorized and directed to perform the following Work, generally described as: N/A (This is a time-only change order) Reason for Change: The purpose of this change order is to add contract time due to long Voltage Regulation Transformer lead time. With the current projected delivery date, the end of August 2026. An additional 145 days are being requested to allow for adequate time to install and commission the device following delivery. Work to be Performed is more specifically described as: N/A Attachments: Memo on Lead time delays on Larson, and email correspondence with Larson on most recent delivery estimate. Total Proposed Increase (decrease) in Contract Price and Contract Time for this Change Order	
Increase (decrease) in Contract Price: \$0.00	Increase (decrease) in Contract Time (Calendar days): 145 Days
Acknowledgments: The aforementioned change, and work affected thereby, is subject to and governed by all provisions of the original Agreement and RFP. It is expressly understood and agreed that the approval of this Change Order shall have no effect on the original Agreement, including all GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, and STANDARD SPECIFICATIONS, other than matters expressly provided herein. This Change Order constitutes full and mutual accord and satisfaction for the adjustment of the Contract Price and Contract Time as a result of increases or decreases in cost and time of performance caused directly and indirectly from the change. Acceptance of this Change Order constitutes an agreement between OWNER and CONTRACTOR that the Change Order represents an equitable adjustment to the Agreement and that CONTRACTOR shall waive all rights to file a Contract Claim or claim of any nature on this Change Order. Execution of this Change Order shall constitute CONTRACTOR's complete acceptance and satisfaction that it is entitled to no more costs or time (direct, indirect, impact, etc.) pursuant to this Change Order. Owner may require consent of the Contractor's surety, if any, to the terms of this Change Order.	
Original Contract Price: \$2,670,450.00	Original Contract Time: 500 Days (calendar days or dates)

SUMMARY OF PRIOR CHANGE ORDERS			
C-O No.	Description of Change	Change in Contract Price	Change in Contract Time
1	Service Upgrade to 3000A	\$ 277,454.87	10 Days
2	Furnish and install disconnects at Vacuum Stations	\$ 136,078.20	0 Days
3	Voltage Regulation Transformer Disconnect and Misc. items	\$ 125,162.46	13 Days
4		\$	Days
5		\$	Days
6		\$	Days
TOTAL OF ALL PRIOR CHANGES		\$ 538,695.53	13 Days
CURRENT CONTRACT PRICE AND TIME (Adjusted by Prior Change Orders BUT before adjusting for this Change Order)		\$ 3,209,145.53	523 Days
NEW CONTRACT PRICE AND TIME (Adjusted by Prior Change Orders AND this Change Order)		\$ 3,209,145.53	668 Days
Original Contract Substantial Completion Date: 06/15/2026		New Contract Substantial Completion Date: 11/30/2026	
APPROVAL AND CHANGE ORDER AUTHORIZATION			
Contractor: <u>Pedro Falcon Contractors, Inc.</u> By (Signature) _____ <u>Christian Brisson, Owner</u> (Printed Name and Title of Officer) (Date) _____ ATTEST: _____ (Secretary) (Corporate Seal)		Owner: <u>Key Largo Wastewater Treatment District</u> By (Signature) _____ <u>Peter Rosasco, General Manager</u> (Printed Name and Title of Officer) (Date) _____ ATTEST: _____ District Clerk (Seal)	