

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:
June 2, 2026

Agenda Item Number: M-2

Action Required:
No

Department:
General Manager

Sponsor:
Peter Rosasco

Subject:
FKWQIP Update

Summary:
Mr. Rosasco will discuss FKWQIP.

Reviewed / Approved

Financial Impact


Attachments

Operations: _____
Administration: _____
Finance: _____
District Counsel: _____
District Clerk: _____
Engineering: _____

\$

Funding Source:
N/A

Budgeted:
N/A

Approved By:  Date: 5-28-26
General Manager

Good Afternoon,

I spoke with Brenda Calvente, the new representative from ACOE earlier today and wanted to share some information from the call.

She will be reaching out to Islamorada and Marathon in the next week or two to discuss the specific reimbursement details for each of those entities this summer. In the meantime, she requested I submit KLWTD reimbursement mid June for review in July and funds to arrive to us in August with close out happening in September. I believe Marathon and Islamorada will follow that same timeframe (roughly) with Islamorada having one more funding next year from the first \$100M based on her information.

In regard to the second/new \$100M, she will be calling all the entities to set up another kickoff meeting later in the summer with hopes that we have all come to an agreement of dividing those new funds amongst us. After that kick off call she would like us all to submit our letters with upcoming projects and costs we would like ACOE to fund to begin assembling the new agreements by late fall 2026. The hope for the new money is instead of \$6M per year it will be \$10M per year over 10 years to speed up the project completion and the reimbursements.

That is all I have for now but wanted to pass along.

Thanks,

Jen

Jennifer Dempsey

Finance Manager

Key Largo Wastewater Treatment District

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