

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:
June 2, 2026

Agenda Item Number: J-1


Action Required:
No

Department: Budget and Finance Sponsor: Jennifer Dempsey

Subject:
FY27 Budget Calendar

Summary:
Ms. Dempsey will present the Budget Calendar for Fiscal Year 2027.

<u>Reviewed / Approved</u>	<u>Financial Impact</u>	<u>Attachments</u>
Operations: _____	\$	1. FY27 Budget Calendar
Administration: _____		
Finance: _____	Funding Source:	
District Counsel: _____	N/A	
District Clerk: _____	Budgeted:	
Engineering: _____	N/A	

Approved By:  Date: 5-28-26
General Manager



Key Largo Wastewater Treatment District

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KLWTD FY27 Budget Calendar

August 2026:

Tuesday August 18: BOARD MEETING: Present preliminary FY26 budget

September 2026:

Tuesday September 1: BOARD MEETING: Present proposed FY27 budget, budget resolution and budget narrative at the board meeting for approval