

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:
March 17, 2026

Agenda Item Number: L-2

Action Required:
Yes

Department: Plant/Facilities Sponsor: Ryan Dempsey

Subject:
Field Truck Purchase

Summary:
Mr. Dempsey will request approval to purchase a new truck for the Field Department.

<u>Reviewed / Approved</u>	<u>Financial Impact</u>	<u>Attachments</u>
Operations: _____	\$ 59,572.00	1. Alan Jay Vehicle Quote 2. Fleet Truck Replacement Plan
Administration: _____	Expense	
Finance: _____	Funding Source:	
District Counsel: _____	District	
District Clerk: _____	Budgeted:	
Engineering: _____	Yes	

Approved By:  Date: 3-12-26
General Manager

ALAN JAY FLEET SALES

Contract Number: 2026 091521-NAF & 032824-NAF

Quote ID: 70268

Agency: KEY LARGO WASTE WATER TREATMENT
DISTRICT

Date: 2/20/2026

Thank you from the Alan Jay Fleet Team for the opportunity to provide this quotation for (1) 2026 FORD F-250 SUPER CAB PICKUP 2WD 164" WB XL 8' BED, please review carefully and contact us with any errors or changes.

MSRP: \$51,205.00

Base Price: \$45,147.00

Factory Options: \$295.00

Aftermarket Options: \$14,130.00

Purchase Total: \$59,572.00

Per attached vehicle specifications.

This quotation is valid as long as the manufacturer is accepting orders for the model year specified. Purchase orders received after factory order cutoff may not be honorable. The vehicle(s) offered on this quotation will be ordered in the color(s) listed. Please contact your Alan Jay sales representative with any questions you have on this quote.

Quoted By: CHRISTY SELF / 904-838-4999 / Christy.Self@AlanJay.com



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	70268-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
2/20/2026

QUICK QUOTE SHEET

REVISED QUOTE DATE
2/20/2026

REQUESTING AGENCY	KEY LARGO WASTE WATER TREATMENT DISTRICT		
CONTACT PERSON	RYAN DEMPSEY	EMAIL	RYAND@KLWTD.COM
PHONE	305-798-2203	MOBILE	FAX

SOURCEWELL CONTRACT # 2026 091521-NAF & 032824-NAF **www.NationalAutoFleetGroup.com**

MODEL	X2A 600A	MSRP	\$51,205.00
2026 FORD F-250 SUPER CAB PICKUP 2WD 164" WB XL 8' BED			

CUSTOMER ID **CONTRACT PRICE \$45,147.00**

BED LENGTH	8' Bed
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** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
Z1	Oxford White	\$0.00
AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	\$0.00
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	\$0.00
44F	Transmission: TorqShift-G 10-Speed Automatic	\$0.00
153	OPTIONS Front License Plate Bracket	\$0.00
52B	Trailer Brake Controller	\$295.00
600A	Order Code 600A	\$0.00
66D	Pickup Box Delete	\$0.00
TD8	Tires: LT245/75R17E BSW A/S	\$0.00
X37	3.73 Axle Ratio	\$0.00
	GVWR: 9,900 lbs	\$0.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
AF SLU98-SW	8' Reading Standard Line utility body factory powder coated white with SST paddle latches (Includes 2nd stage MSO, weight slip, & final-stage manufacturers completed vehicle certification.)		\$11,845.00
AF 7/4WIRE	7/4 WAY TRAILER RECEPTACLE		\$260.00
AF USOB8-TB	HD SPRAY ON BED LINER APPLIED TO FLOOR, BULKHEAD, CARGO AREA, AND TOPS OF BOXES ON 6.5' - 8' UTILITY BODY.		\$1,760.00
AF CAMERA	FACTORY CAMERA INSTALL IN UTILITY BODY		\$265.00

CONTRACT OPTIONS \$14,130.00

TRADE IN **TOTAL COST \$59,572.00**

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

TOTAL COST LESS TRADE IN(S) QTY 1 \$59,572.00

Estimated Annual payments for 60 months paid in advance: \$13,696.83
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER Christy.Self@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)



Note: Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box

MSRP: \$48,735.00

Interior: Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat

Exterior 1: Oxford White

Exterior 2: No color has been selected.

Engine: 6.8L 2V DEVCT NA PFI V8 Gas

Transmission: TorqShift-G 10-Speed Automatic

OPTIONS

CODE	MODEL	MSRP
X2A	[Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box	\$48,735.00
OPTIONS		
153	Front License Plate Bracket	\$0.00
44F	Transmission: TorqShift-G 10-Speed Automatic	\$0.00
52B	Trailer Brake Controller	\$300.00
600A	Order Code 600A	\$0.00
66D	Pickup Box Delete	(\$625.00)
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	\$0.00

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Data Version: 27799. Data Updated: Feb 19, 2026 6:47:00 PM PST.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)

AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	\$0.00
TD8	Tires: LT245/75Rx17E BSW A/S	\$0.00
X37	3.73 Axle Ratio	\$0.00
Z1	Oxford White	\$0.00
—	GVWR: 9,900 lbs	Inc.
SUBTOTAL		\$48,410.00
	Adjustments Total	\$0.00
	Destination Charge	\$2,795.00
TOTAL PRICE		\$51,205.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)

Standard Equipment

Mechanical

- Engine: 6.8L 2V DEVCT NA PFI V8 Gas (STD)
- Transmission: TorqShift-G 10-Speed Automatic -inc: SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and trail (STD)
- 3.73 Axle Ratio (STD)
- GVWR: 10,000 lb Payload Package
- 50-State Emissions System
- Transmission w/Driver Selectable Mode and Oil Cooler
- Rear-Wheel Drive
- 68-Amp/Hr 750CCA Maintenance-Free Battery w/Run Down Protection
- 160 Amp Alternator
- Class V Towing Equipment -inc: Hitch and Trailer Sway Control
- Trailer Wiring Harness
- 3859# Maximum Payload
- HD Gas-Pressurized Shock Absorbers
- Front Anti-Roll Bar
- Firm Suspension
- Hydraulic Power-Assist Steering
- 34 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Front Suspension w/Coil Springs
- Solid Axle Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Exterior

- Wheels: 17" Argent Painted Steel -inc: painted hub covers/center ornaments
- Tires: LT245/75R17E BSW A/S -inc: Spare may not be the same as road tire (STD)
- Regular Box Style
- Wheels w/Hub Covers
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks

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Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)

Exterior

- Black Rear Step Bumper
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Heated Side Mirrors w/Convex Spotter, Manual Folding and Turn Signal Indicator
- Manual Extendable Trailer Style Mirrors
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Tailgate Rear Cargo Access
- Reverse Opening Rear Doors
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Boxside Steps
- Auto On/Off Reflector Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cargo Lamp w/High Mount Stop Light
- Perimeter/Approach Lights

Entertainment

- Radio w/Seek-Scan, Clock and Speed Compensated Volume Control
- Radio: AM/FM Stereo w/MP3 Player -inc: 6 speakers
- Fixed Antenna
- 6 Speakers
- SYNC 4 -inc: 8" center display, wireless phone connection, cloud connected, AppLink w/app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual
- Wireless Phone Connectivity
- 2 LCD Monitors In The Front

Interior

- 4-Way Driver Seat -inc: Manual Recline and Fore/Aft Movement
- 4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement
- 60-40 Folding Split-Bench Front Facing Fold-Up Cushion Rear Seat
- Manual Tilt/Telescoping Steering Column

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Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)

Interior

Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Engine Hour Meter, Trip Odometer and Trip Computer

Power Rear Windows

Front Cupholder

Rear Cupholder

Compass

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Cruise Control w/Steering Wheel Controls

Manual Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Interior Trim -inc: Chrome Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

HD Vinyl 40/20/40 Split Bench Seat -inc: center armrest, cupholder, storage and driver's side manual lumbar

Day-Night Rearview Mirror

Passenger Visor Vanity Mirror

Full Overhead Console w/Storage and 2 12V DC Power Outlets

Front Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Cab Mounted Cargo Lights

Smart Device Remote Engine Start

Smart Device Integration

Ford Connectivity Package (1-Year Included) -inc: unlimited Wi-Fi hotspot, Included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan

Instrument Panel Covered Bin and Dashboard Storage

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

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Interior

Power Door Locks w/Autolock Feature

Driver Information Center

Trip Computer

Outside Temp Gauge

Digital/Analog Appearance

Seats w/Vinyl Back Material

Front Center Armrest w/Storage

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Emergency Sos Capability

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch

Safety Canopy System Curtain 1st And 2nd Row Airbags

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point and Height Adjusters

Back-Up Camera

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Vehicle: [Fleet] 2026 Ford Super Duty F-250 SRW (X2A) XL 2WD SuperCab 8' Box (✔ Complete)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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KLWTD FLEET STATUS AND REPLACEMENT PLAN (FY26)

Unit #	Make	Model	Year New	Vehicle Type	Department	Current mileage	Approximate replacement year	Notes
9	Chevrolet	Express	2013	Van	Facilities	48550	FY28	
11	Dodge	Durango	2014	SUV	Admin	71877	FY26	Will be sold FY26
13	Ford	F550 DRW	2014	Dump Truck	Field	39328	FY29	Dump truck/Low use
14	Chevrolet	Silverado 2500	2015	Pick-Up	Field	92945	FY27	
17	Chevrolet	Silverado 2500 DC	2017	Pick-up	Field	46372	FY27	
18	Chevrolet	Silverado 2500 SC	2017	Pick-up	Field	106734	FY26	
19	Chevrolet	Silverado 2500 SC	2017	Pick-up	Plant	36199	FY32	Low use/spare vehicle
20	Chevrolet	Silverado 2500 DC	2017	Pick-up	Field	78058	FY27	
21	Chevrolet	Silverado 1500 DC	2018	Pick-up	Facilities	37518	FY33	
23	Chevrolet	Silverado 1500 DC	2018	Pick-up	Facilities	21013	FY33	
24	Chevrolet	Silverado 1500 DC	2018	Pick-up	Field	70365	FY28	
25	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Inspections	66746	FY28	
26	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Facilities	54177	FY30	
27	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Inspections	65992	FY31	
28	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Field	47439	FY31	
29	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Facilities	21379	FY36	
30	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Facilities	24112	FY36	
31	Chevrolet	Silverado 1500 DC	2021	Pick-Up	Inspections	49373	FY31	
32	Ford	F350 CC	2024	Pick-Up	Field	14751	FY34	
33	Chevrolet	Silverado 2500 DC	2025	Pick-Up	Field	10184	FY35	
34	Chevrolet	Silverado 2500 DC	2025	Pick-Up	Field	12797	FY35	
35	Chevrolet	equinox	2026	SUV	Admin	0	FY41	Ordered FY26