



Key Largo Wastewater Treatment District
Board of Commissioners Meeting
Tuesday, January 7, 2025
4:00 PM

AGENDA

Board of Commissioners Meeting
103355 Overseas Highway
Key Largo, FL 33037

Meeting link for computer, tablet, or
smartphone.

www.gotomeet.me/KLWTDCLerkboard-meeting

(Toll Free): 1 877 309 2073
(646) 749-3129

Access Code: 587-583-005

BOARD MEMBERS:

Nicolas Rodriguez	Chairman
Timothy Maloney	Vice Chairman
Susan Heim	Secretary-Treasurer
Robert Majeska	Commissioner
Philip Schwartz	Commissioner

DISTRICT STAFF:

Peter Rosasco	General Manager
Nicholas Mulick	General Counsel
Shannon McCully	Clerk

MISSION STATEMENT:

"The Mission of the Key Largo Wastewater Treatment District is to preserve and protect the delicate ecosystem of the Florida Keys while providing exceptional customer service."

Please mute cell phones.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. AGENDA ADDITIONS, CORRECTIONS, OR DELETIONS

E. PUBLIC COMMENT

F. APPROVAL OF MINUTES OF PREVIOUS MEETING

1. Minutes of December 17, 2024

4

G. GENERAL MANAGER

1. 12,000 Gallon Cap - Discussion

21

2. Raftelis Rate Study - Discussion

24

H. CUSTOMER SERVICE

I. IT

J. BUDGET AND FINANCE

K. FIELD

L. PLANT/FACILITIES

1. Plant/Facilities Report – November 2024

37

2. Fleet Purchase

40

M. CAPITAL PROJECTS

N. ENGINEERING

O. LEGAL

P. COMMISSIONER'S ITEMS

- | | |
|--|----|
| 1. Islamorada Rate & Cost of Treatment | 51 |
| 2. 12,000 Gallon Cap – Commissioner Discussion | 58 |

Q. ROUNDTABLE

R. ADJOURNMENT

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: F-1

Action Required:

Yes

Department:

Legal

Sponsor:

Nick Mulick

Subject:

Minutes of December 17, 2024

Summary:

Staff to present the minutes of December 17, 2024, for approval.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

Attachments

1. Minutes

Approved By: _____

General Manager

Date: 1/2/2025



Key Largo Wastewater Treatment District
103355 Overseas Hwy, Key Largo, FL
Tuesday, December 17, 2024

MINUTES

CALL TO ORDER (A)

Chairman Rodriguez called the meeting to order at 4:00 p.m.

PLEDGE OF ALLEGIANCE (B)

Commissioner Tim Maloney led the Pledge of Allegiance.

ROLL CALL (C)

Present were: Chairman Nicolas Rodriguez; Commissioners Sue Heim, Robert Majeska, Tim Maloney, and Philip Schwartz

Also present: General Manager Peter Rosasco; General Counsel Nicholas Mulick; District Clerk Shannon McCully; Finance Manager Connie Fazio; Field Manager Rudy Perez; Plant/Facilities Manager Ryan Dempsey; Weiler Engineering Lexi Connor; IT Support Deris De Leon

Appeared Virtually: Project Administration and HR Coordinator Laura Weinstock; IT Consultant Randy Redmond; IT Support Manny Santana

Guest Appeared Virtually: Trevor McCarthy, Raftelis Senior Consultant

AGENDA ADDITIONS, CORRECTIONS, OR DELETIONS (D)

Approval of Agenda (E-1)

Mr. Rosasco requested the addition of item *G-3 Florida Keys Day Discussion*

Motion: Commissioner Heim made a motion to approve the agenda as amended. Commissioner Maloney seconded the motion. Motion passed without objection.

PUBLIC COMMENT (E)

No speakers.

APPROVAL OF MINUTES (F)

Minutes of November 19, 2024 (G-1)

Commissioner Heim requested the addition of *Finance Manager Connie Fazio* under Roll Call (C)

Motion: Commissioner Maloney made a motion to approve the minutes of November 19, 2024, as amended. Commissioner Schwartz seconded the motion. Motion passed without objection.

GENERAL MANAGER (G)*Employee Recognitions (G-1)*

Mr. Rosasco recognized employee accomplishments for 2024.

Raftelis presentation for Rate Study (G-2) (Laydown)

Mr. McCarthy presented the Raftelis Rate Study. The item will be brought back January 7, 2025, for further discussion.

Florida Keys Day Discussion (G-3) (Laydown)

Mr. Rosasco discussed Florida Keys Day for 2025.

CUSTOMER SERVICE (H)*Customer Service Report – November 2024 (H-1)*

Ms. Fazio presented the Customer Service monthly report.

IT (I)*IT Report – November 2024 (I-1)*

Mr. Redmond presented the IT monthly report.

BUDGET AND FINANCE (J)*Budget and Finance Report – November 2024 (J-1)*

Ms. Fazio presented the Budget and Finance monthly report.

FY24 4th Quarter Financial Reports (J-2)

Ms. Fazio presented the 4th Quarter Financial Reports for 2024.

FIELD (K)*Field Report – November 2024 (K-1)*

Mr. Perez presented the Field monthly report.

PLANT/FACILITIES (L)*Plant/Facilities Report – October 2024 (L-1)*

Mr. Dempsey presented the Plant/Facilities monthly report.

CAPITAL PROJECTS (M)*Capital Projects Report – November 2024 (M-1)*

Ms. Connor presented the Capital Projects monthly report.

ENGINEERING (N)

No report in agenda.

LEGAL REPORT (O)*Conservation Parcel Waiver Request – Resolution 24-2024 (O-1)*

Mr. Mulick requested adoption of Resolution 24-2024.

Motion: Commissioner Heim made a motion to adopt Resolution 24-2024.
Commissioner Maloney seconded the motion.

Vote on Motion:

Commissioner Majeska – Aye
Commissioner Schwartz – Aye
Commissioner Heim – Aye
Chairman Maloney – Aye

Chairman Rodriguez – Aye

COMMISSIONER ITEMS (P)

No report in agenda

ROUNDTABLE DISCUSSION (Q)

Commissioner Heim requested the 12,000 Gallon Cap item be on the January 7, 2024, agenda.

ADJOURNMENT (R)

The meeting was adjourned at 6:52 p.m.

Nicolas Rodriguez, Chairman

Shannon McCully, Clerk

Seal_____

Key Largo

Wastewater Treatment District

2024 Wastewater Rate Study

Presented on December 17, 2024



Recap

- Raftelis performed a rate study in 2019 and 2022
 - > 2019 Study resulted in adoption of a 15% reduction
 - > 2022 Study resulted in an of an additional 5% reduction
 - Need for increases by FY25 identified
- 3 primary changes since last update:
 - > Projected retail rate revenues approximately 2% lower
 - > Projected FY25 operating expenses are 5% higher plus District staff indicate the need for \$300,000/yr in additional O&M cost beginning in FY26 for Collection System Action Plan
 - > Capital improvement plan has increased while the availability of future grant funding may decline



Recap (continued)

- Rate increases identified in order to:
 - > Keep pace with inflation in operating expenses
 - FY25 budgeted O&M of \$9.7 million while retail/wholesale rate revenues projected at \$8.9 million (9% deficiency)
 - O&M estimated to increase 4% annually
 - > Maintain adequate cash reserves
 - Minimum cash reserve target of 120 days of O&M plus 2 years of depreciation (≈\$13m in FY25)
 - > Provide pay-as-you-go funding for capital projects
 - > Maintain compliance with the rate covenant related to the outstanding SRF loan



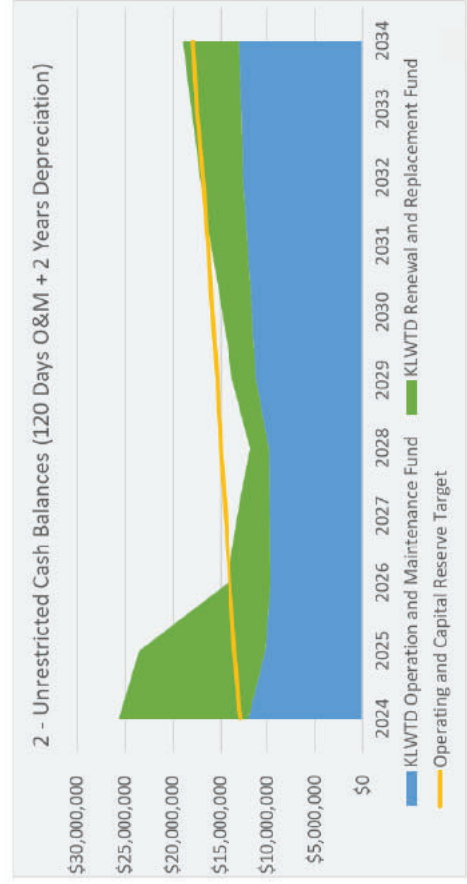
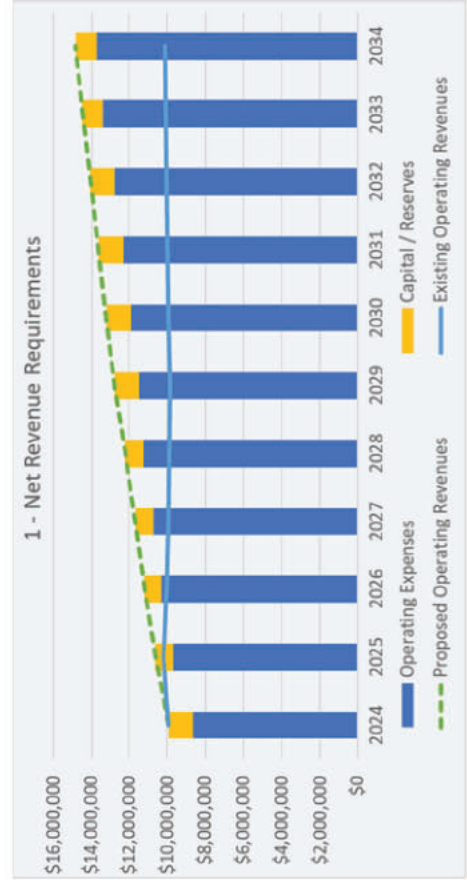
Proposed Rate Adjustments

Proposed Increases – Maintain Residential Sewer Cap

	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.67	\$51.17	\$54.67	\$58.17	\$61.67	\$63.67	\$65.67	\$67.67	\$69.67	\$71.67
\$ Change	N/A	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

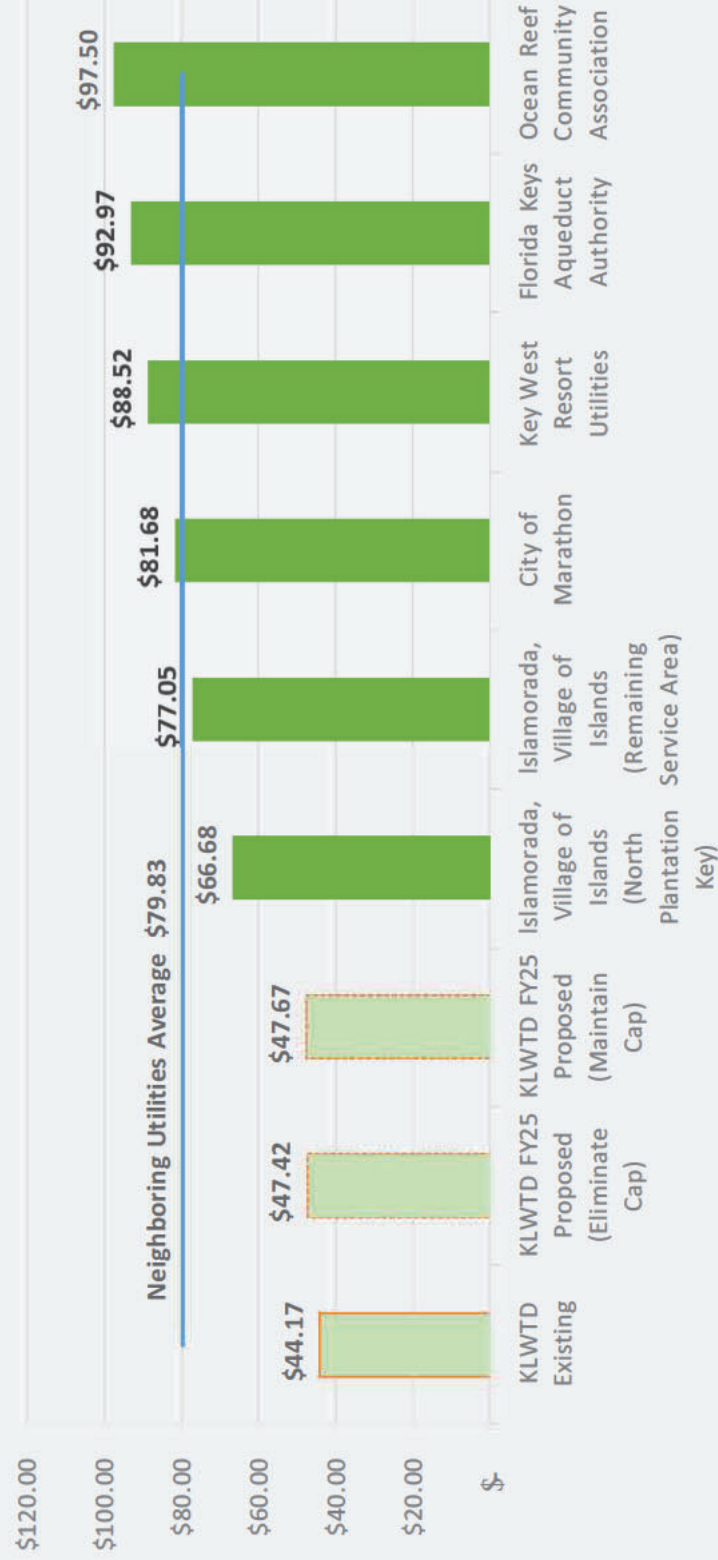
Proposed Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.42	\$50.67	\$53.92	\$57.17	\$60.42	\$62.42	\$64.42	\$66.42	\$68.42	\$70.42
\$ Change	N/A	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00



Rate Comparison

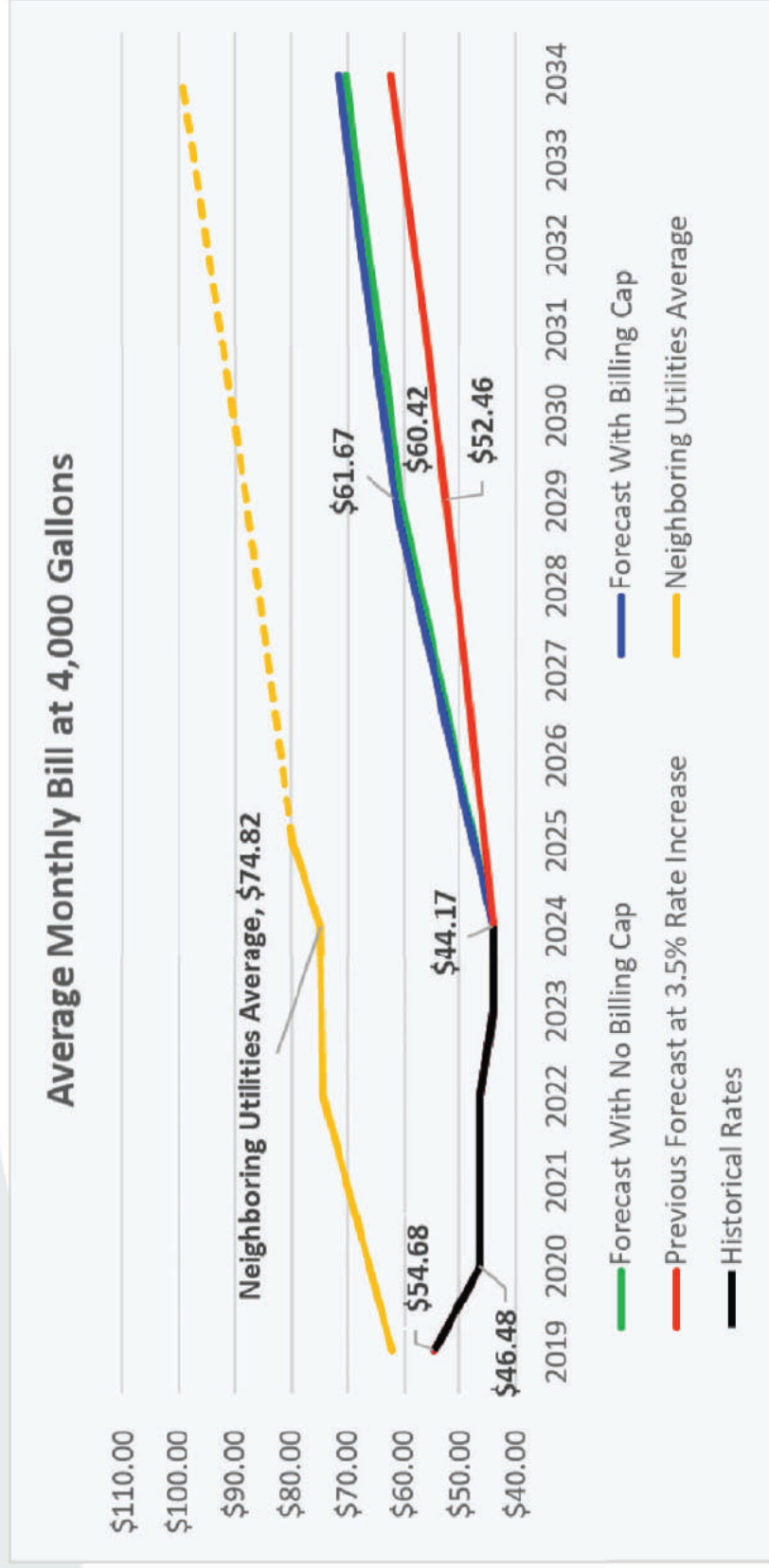
Comparison of Neighboring Utilities Monthly Residential Wastewater Bills
at 4,000 Gallons



- Monthly Wastewater Bill - Neighboring Utilities Average



Comparison of Current and Prior Rate Recommendations



- Neighboring utility average assumed to increase by 2.5% per year.



Alternative Rate Adjustments

Alternative Rate Increases – Maintain Residential Sewer Cap

	Exist.	FY25	FY26	FY27	FY28*	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.17	\$50.17	\$53.17	\$56.17	\$59.17	\$62.17	\$65.17	\$68.17	\$71.17	\$74.17
\$ Change	N/A	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

Alternative Rate Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27	FY28*	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$46.92	\$49.67	\$52.42	\$55.17	\$57.92	\$60.67	\$63.42	\$66.17	\$68.92	\$71.67
\$ Change	N/A	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75

Pros

- Lower rate increases in first 5 years compared with initial proposed rate path
- Rates not back to pre-rate decrease level until FY28

Cons

- Results in higher bill by the end of 10-yr forecast
- 30 days short of 120 days of O&M target at end of forecast
- Higher risk in short term



Summary of Rate Path Options

- The Proposed Rate Adjustments result in:
 - Higher increases in the near-term (first 5 years)
 - Lower average annual bill by year 10
 - Higher cash reserve balances
 - Less Risk
- The Alternate Rate Adjustments result in:
 - Lower increases in the near-term
 - Higher average annual bill by year 10
 - Lower cash reserves but still above 365 days of O&M (except in FY28)
- Keep or eliminate 12,000 gallon cap on residential volumetric charge



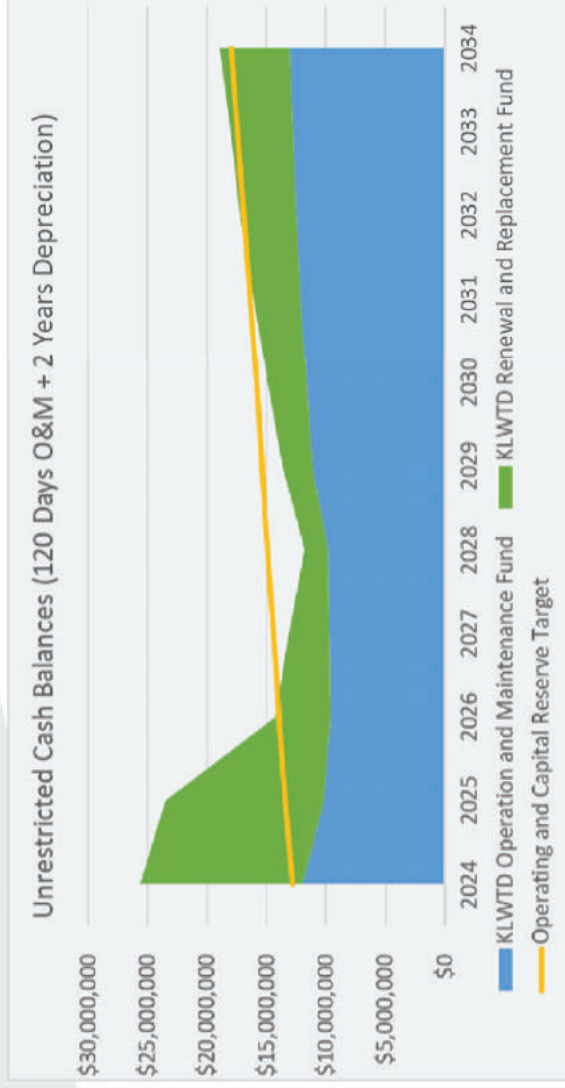
FAQs



Comparison of Projected Cash Balances

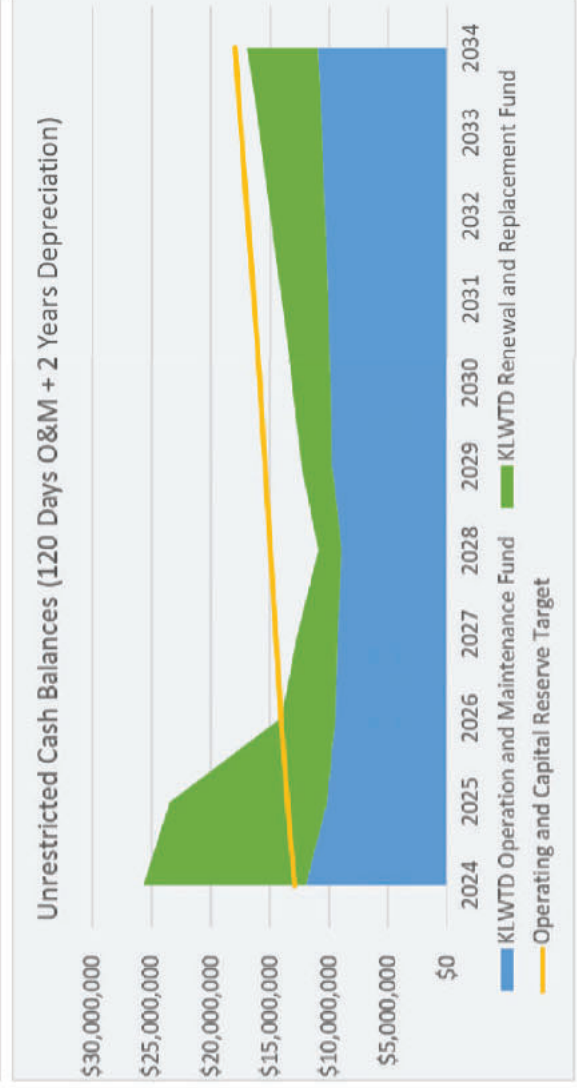
Proposed Rate Options

- Projected balance of \$18.9 million by FY34



Alternative Rate Options

- Projected balance of \$16.9 million by FY34



Proposed and Alternative Rates

Maintain Residential Sewer Cap

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$29.27	\$31.41	\$33.55	\$35.69	\$37.83
Usage Charge (per kgal)	\$4.60	\$4.94	\$5.28	\$5.62	\$5.96

Proposed

Alternative

Remove Residential Sewer Cap

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$29.14	\$31.15	\$33.16	\$35.17	\$37.18
Usage Charge (per kgal)	\$4.57	\$4.88	\$5.19	\$5.50	\$5.81

Proposed

Alternative

Thankyou!

Raftelis Contacts:

Thierry Boveri, CGFM, Vice President tboveri@raftelis.com
Trevor McCarthy, CGFM, Senior Consultant tmccarthy@raftelis.com
Tristen Townsend, Consultant ttownsend@raftelis.com



Laydown December 17, 2024
Agenda Item G-3



Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: G-1

Action Required:

No

Department:

General Manager

Sponsor:

Peter Rosasco

Subject:

12,000 Gallon Cap - Discussion

Summary:

The Board will discuss the residential 12,000 gallon flow cap.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

Attachments

1. Proposed/Alternative Rate Adjustment Charts

Approved By: _____

General Manager

Date: 1/2/2025

Proposed Rate Adjustments

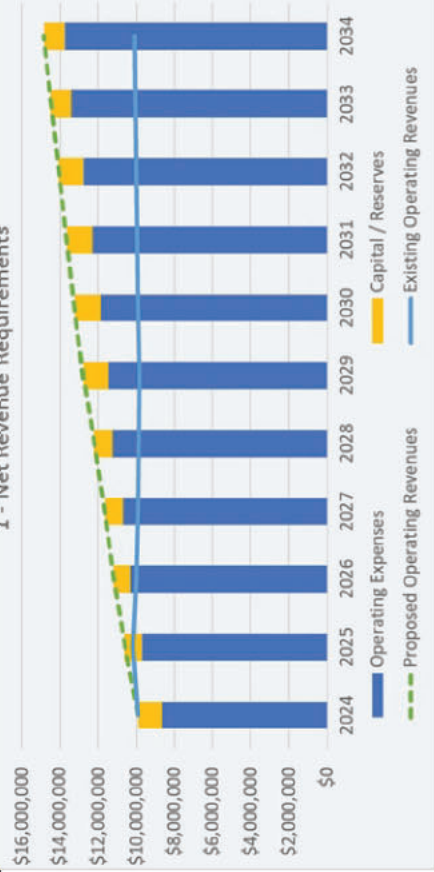
Proposed Increases – Maintain Residential Sewer Cap

	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.67	\$51.17	\$54.67	\$58.17	\$61.67	\$63.67	\$65.67	\$67.67	\$69.67	\$71.67
\$ Change	N/A	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

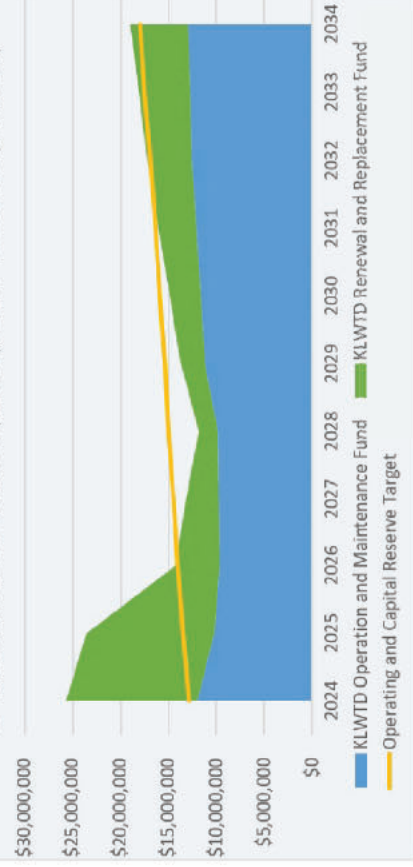
Proposed Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.42	\$50.67	\$53.92	\$57.17	\$60.42	\$62.42	\$64.42	\$66.42	\$68.42	\$70.42
\$ Change	N/A	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

1 - Net Revenue Requirements



2 - Unrestricted Cash Balances (120 Days O&M + 2 Years Depreciation)



Alternative Rate Adjustments

Alternative Rate Increases – Maintain Residential Sewer Cap

	Exist.	FY25	FY26	FY27	FY28*	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.17	\$50.17	\$53.17	\$56.17	\$59.17	\$62.17	\$65.17	\$68.17	\$71.17	\$74.17
\$ Change	N/A	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

Alternative Rate Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27	FY28*	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$46.92	\$49.67	\$52.42	\$55.17	\$57.92	\$60.67	\$63.42	\$66.17	\$68.92	\$71.67
\$ Change	N/A	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75

Pros

- Lower rate increases in first 5 years compared with initial proposed rate path
- Rates not back to pre-rate decrease level until FY28

Cons

- Results in higher bill by the end of 10-yr forecast

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: G-2

Action Required:

No

Department:

General Manager

Sponsor:

Peter Rosasco

Subject:

Raftelis Rate Study - Discussion

Summary:

The Board will discuss the Raftelis Rate Study.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

Attachments

1. Rafetlis Rate Study Presentation

Approved By: _____

General Manager

Date: 1/2/2025

Key Largo

Wastewater Treatment District

2024 Wastewater Rate Study

Presented on December 17, 2024

Recap

- Raftelis performed a rate study in 2019 and 2022
 - 2019 Study resulted in adoption of a 15% reduction
 - 2022 Study resulted in an of an additional 5% reduction
 - Need for increases by FY25 identified
- 3 primary changes since last update:
 - Projected retail rate revenues approximately 2% lower
 - Projected FY25 operating expenses are 5% higher plus District staff indicate the need for \$300,000/yr in additional O&M cost beginning in FY26 for Collection System Action Plan
 - Capital improvement plan has increased while the availability of future grant funding may decline



Recap (continued)

- Rate increases identified in order to:
 - Keep pace with inflation in operating expenses
 - FY25 budgeted O&M of \$9.7 million while retail/wholesale rate revenues projected at \$8.9 million (9% deficiency)
 - O&M estimated to increase 4% annually
 - Maintain adequate cash reserves
 - Minimum cash reserve target of 120 days of O&M plus 2 years of depreciation (≈\$13m in FY25)
 - Provide pay-as-you-go funding for capital projects
 - Maintain compliance with the rate covenant related to the outstanding SRF loan



Proposed Rate Adjustments

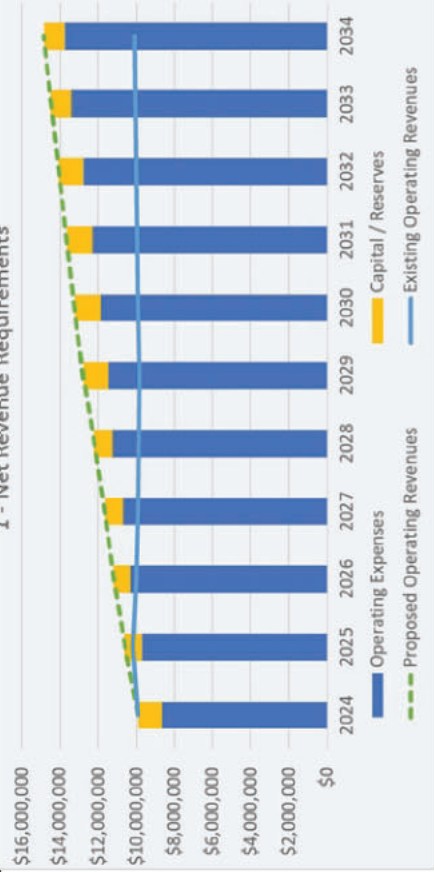
Proposed Increases – Maintain Residential Sewer Cap

	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.67	\$51.17	\$54.67	\$58.17	\$61.67	\$63.67	\$65.67	\$67.67	\$69.67	\$71.67
\$ Change	N/A	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

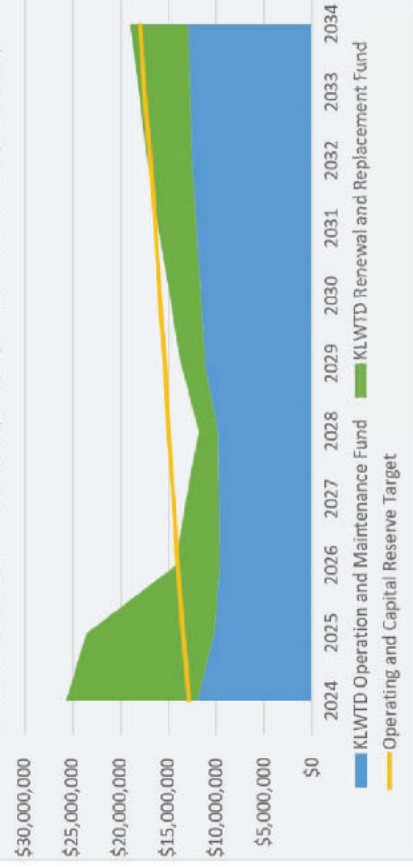
Proposed Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27*	FY28	FY29	FY30	FY31	FY32	FY33	FY34
Bill at 4,000 gallons	\$44.17	\$47.42	\$50.67	\$53.92	\$57.17	\$60.42	\$62.42	\$64.42	\$66.42	\$68.42	\$70.42
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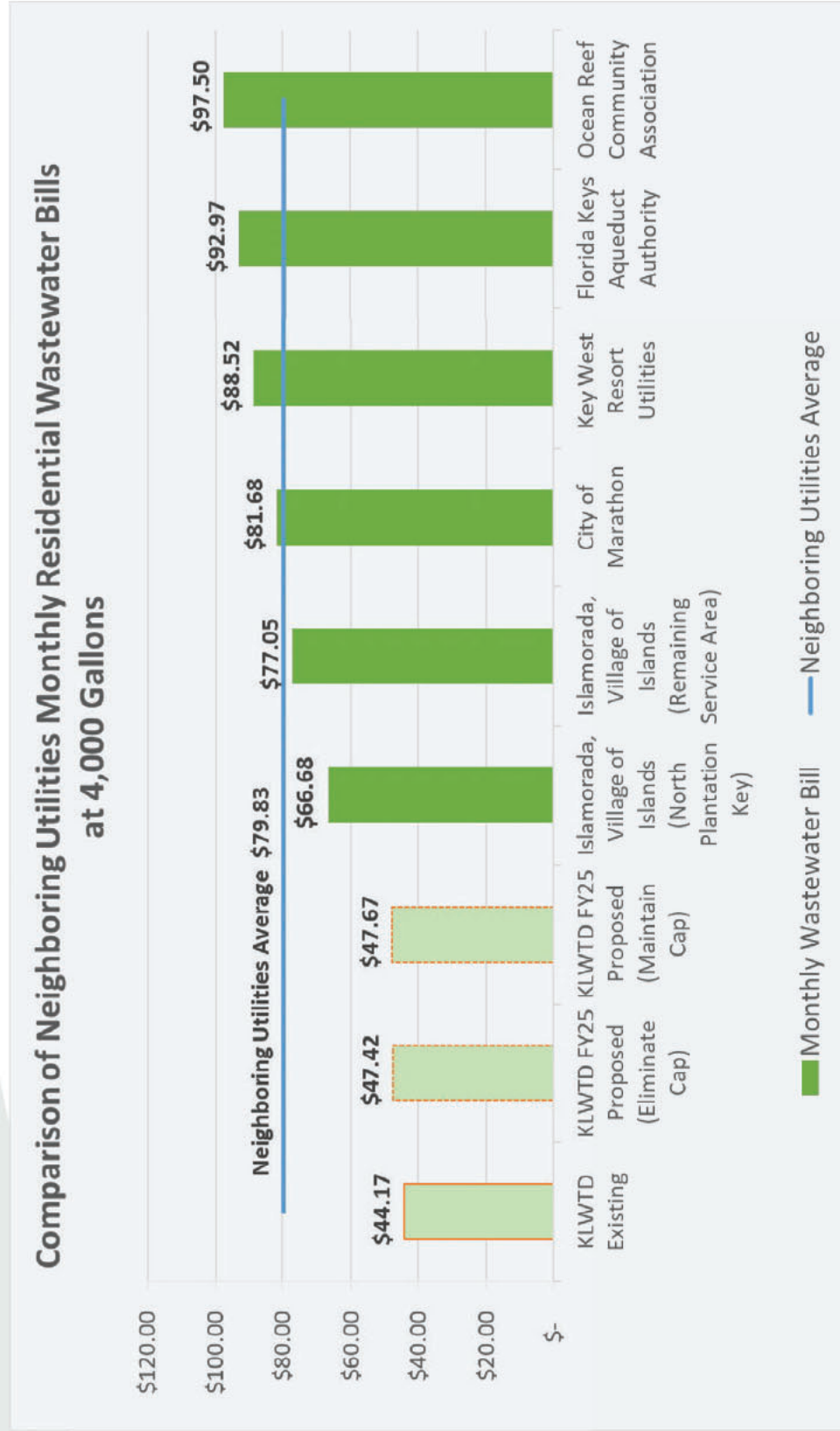
1 - Net Revenue Requirements



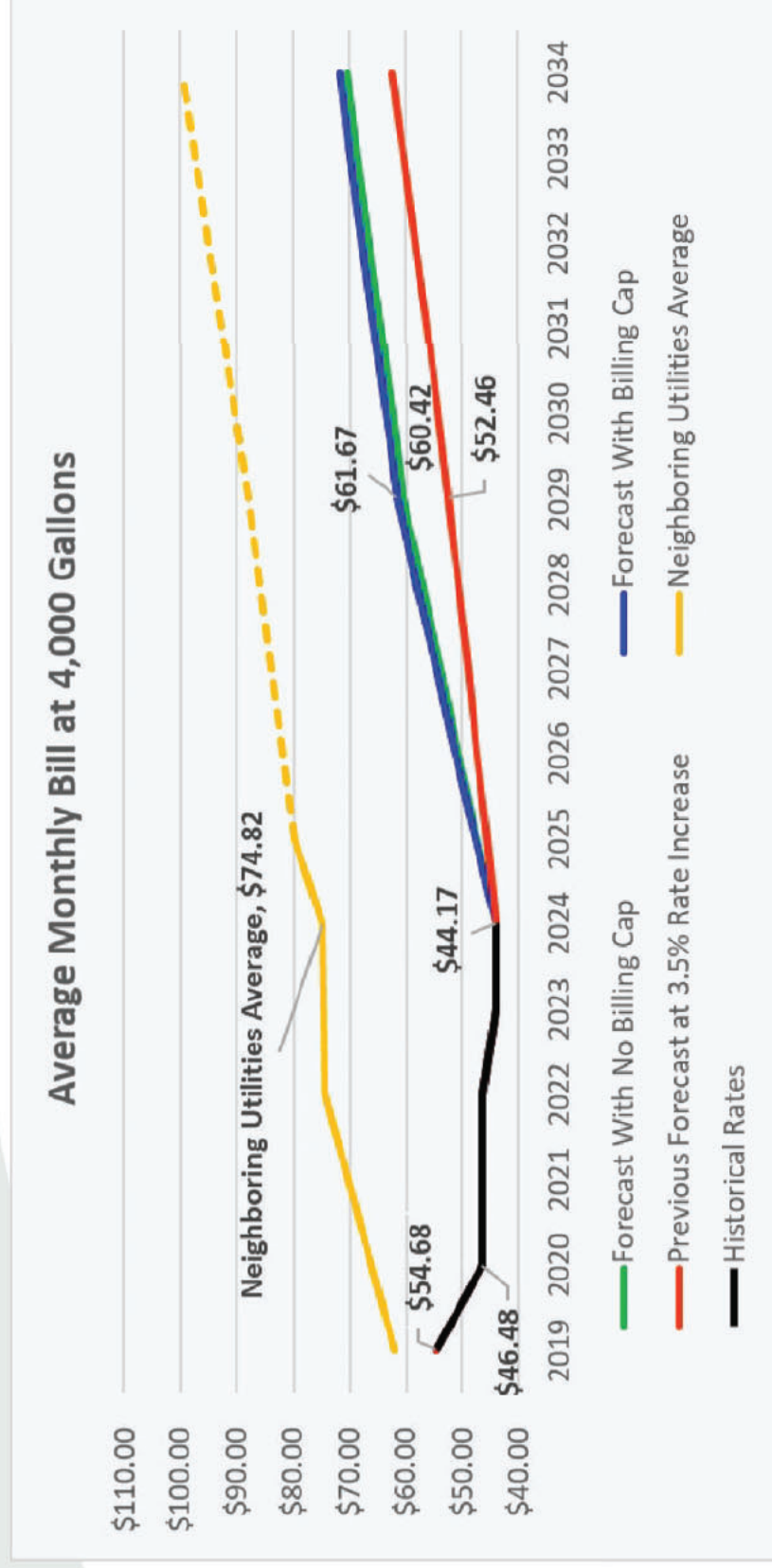
2 - Unrestricted Cash Balances (120 Days O&M + 2 Years Depreciation)



Rate Comparison



Comparison of Current and Prior Rate Recommendations



- Neighboring utility average assumed to increase by 2.5% per year.

Alternative Rate Adjustments

Alternative Rate Increases – Maintain Residential Sewer Cap

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Alternative Rate Increases – Remove Residential Sewer Cap

No Cap	Exist.	FY25	FY26	FY27	FY28*	FY29	FY30	FY31	FY32	FY33	FY34
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Pros

- Lower rate increases in first 5 years compared with initial proposed rate path
- Rates not back to pre-rate decrease level until FY28

Cons

- Results in higher bill by the end of 10-yr forecast

Summary of Rate Path Options

- The Proposed Rate Adjustments result in:
 - Higher increases in the near-term (first 5 years)
 - Lower average annual bill by year 10
 - Higher cash reserve balances
 - Less Risk
- The Alternate Rate Adjustments result in:
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 - Higher average annual bill by year 10
 - Lower cash reserves but still above 365 days of O&M (except in FY28)
- Keep or eliminate 12,000 gallon cap on residential volumetric charge



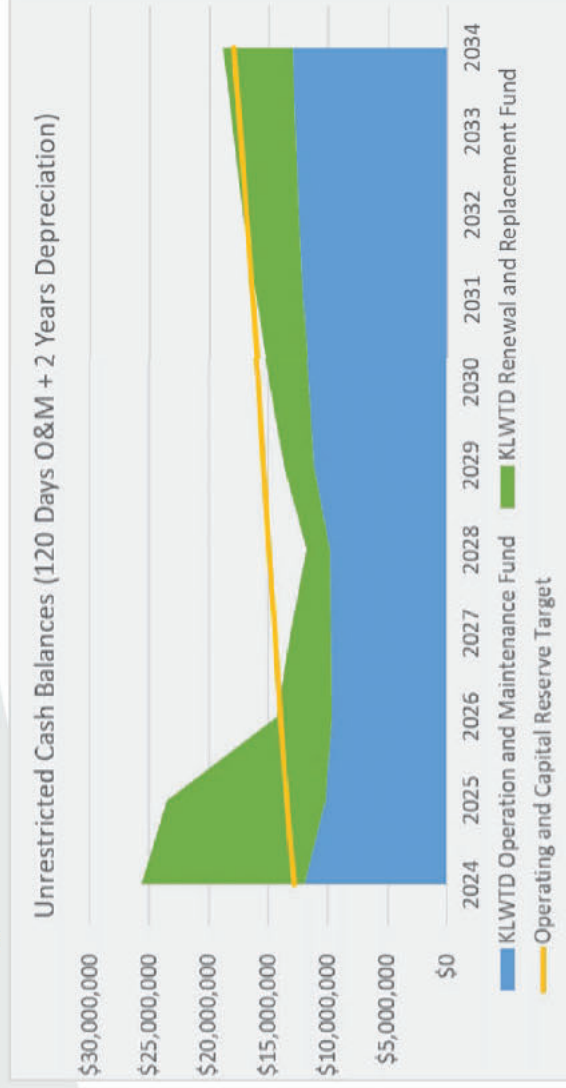
FAQs



Comparison of Projected Cash Balances

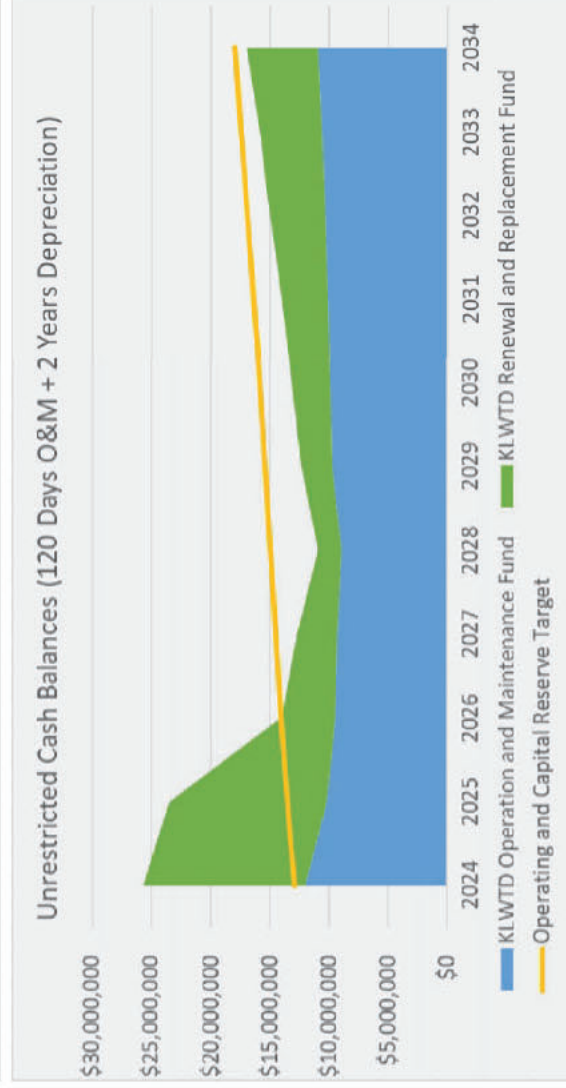
Proposed Rate Options

- Projected balance of \$18.9 million by FY34



Alternative Rate Options

- Projected balance of \$16.9 million by FY34



Proposed and Alternative Rates

Maintain Residential Sewer Cap

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$29.27	\$31.41	\$33.55	\$35.69	\$37.83
Usage Charge (per kgal)	\$4.60	\$4.94	\$5.28	\$5.62	\$5.96

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$28.97	\$30.81	\$32.65	\$34.49	\$36.33
Usage Charge (per kgal)	\$4.55	\$4.84	\$5.13	\$5.42	\$5.71

Remove Residential Sewer Cap

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$29.14	\$31.15	\$33.16	\$35.17	\$37.18
Usage Charge (per kgal)	\$4.57	\$4.88	\$5.19	\$5.50	\$5.81

Description	FY25	FY26	FY27	FY28	FY29
Base Charge (per EDU)	\$28.80	\$30.47	\$32.14	\$33.81	\$35.48
Usage Charge (per kgal)	\$4.53	\$4.80	\$5.07	\$5.34	\$5.61

Thank you!

Raftelis Contacts:

Thierry Boveri, CGFM, Vice President tboveri@raftelis.com

Trevor McCarthy, CGFM, Senior Consultant tmccarthy@raftelis.com

Tristen Townsend, Consultant ttownsend@raftelis.com



Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: L-1

Action Required:

No

Department:

Plant/Facilities

Sponsor:

Ryan Dempsey

Subject:

Plant/Facilities Report - November 2024

Summary:

Mr. Dempsey will present the Plant/Facilities monthly report.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

Attachments

1. Monthly Report

Approved By: _____

General Manager

Date: 1/2/2025

Wastewater Treatment Plant Operations

The wastewater treatment plant processed an average of 1.9 million gallons of influent per day (MGD). The Treatment Plant remains in compliance with the Florida Department of Environmental Protection (FDEP) guidelines.

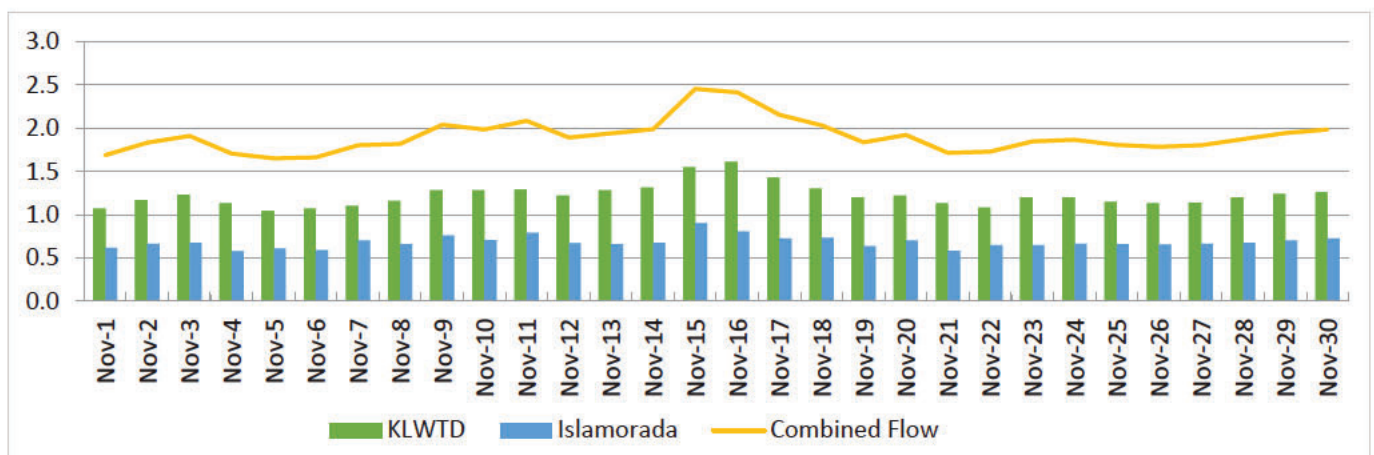
Effluent Quality Reports (mg/L)

Determines the quality of discharge from the wastewater treatment plant.

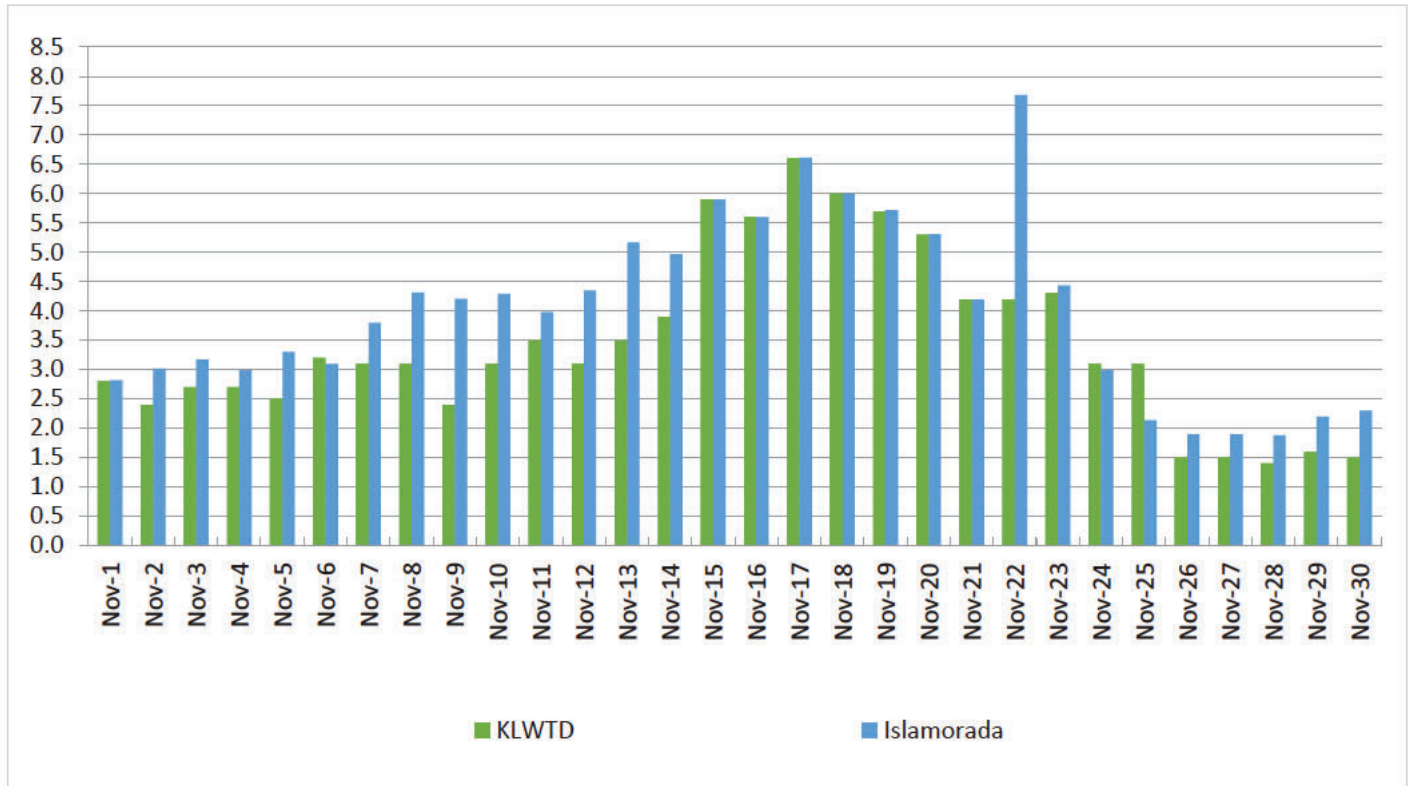
Effluent Quality Report	November 2024 Plant Performance	12 Month Average Plant Performance	Effluent Limits
CBOD5 (Carbonaceous Biochemical Oxygen Demand)	1	1.6	5
TSS (Total Suspended Solids)	1.2	1.2	5
TN (Total Nitrogen)	2.5	2.3	Report only
TP (Total Phosphorous)	.9	.8	Report only

Daily Flow (MGD)

The total flow of influent through the wastewater treatment plant each day.



Daily Peak Salinity (PPT)
The daily peak salinity for the current month.



Islamorada

Average Daily Flow: .684 MGD

Highest Daily Flow: .905 MGD

Monthly Peak Salinity: 7.7 PPT

Days over 4.0 PPT Salinity: 15

3-month average of Islamorada flow capacity (1.104 MGD): 65%

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: L-2

Action Required:

Yes

Department:

Plant/Facilities

Sponsor:

Ryan Dempsey

Subject:

Fleet Purchase

Summary:

Mr. Dempsey will request approval for the purchase of 2 new Field Service Trucks.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$ 120,142.00

Expense

Funding Source:

N/A

Budgeted:

Yes

Attachments

1. Alan Jay Fleet Sales Proposal
2. FY25 Fleet Replacement Plan

Approved By: _____

General Manager

Date: 1/2/2025



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	60322-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
12/17/2024

QUICK QUOTE SHEET

REVISED QUOTE DATE
12/17/2024

REQUESTING AGENCY	KEY LARGO WASTE WATER AUTHORITY			
CONTACT PERSON	RYAN DEMPSEY	EMAIL	RYAND@KLWTD.COM	
PHONE	305-798-2203	MOBILE	FAX	

SOURCEWELL CONTRACT # 2025 091521-NAF & 032824-NAF

www.NationalAutoFleetGroup.com

MODEL	CC20953 1WT	MSRP	\$50,028.00
2025 CHEVY SILVERADO 2500HD DOUBLE CAB PICKUP 2WD WT 8' BED			

CUSTOMER ID

CONTRACT PRICE \$44,703.00

BED LENGTH	8' Bed
------------	--------

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
GAZ	Summit White	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
L8T	Engine, 6.6L V8	\$0.00
MKM	Transmission, Allison 10-Speed automatic	\$0.00
1WT	OPTIONS Work Truck Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$68.00
9J4	Bumper, rear, delete	\$0.00
9L7	Upfitter switch kit, (5)	\$145.00
AKO	Glass, deep-tinted	\$0.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
C49	Defogger, rear-window electric	\$0.00
DD8	Mirror, inside rearview auto-dimming	\$0.00
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass	\$655.00
FE9	Emissions, Federal requirements	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
JFG	GVWR, 10,200 lbs. (4627 kg)	\$0.00
PCV	WT Convenience Package	\$420.00
PYN	Wheels, 17" (43.2 cm) painted steel, Silver	\$0.00
QXT	Tires, LT265/70R17E all-terrain, blackwall	\$195.00
SFW	Back-up alarm calibration	\$0.00
V46	Bumper, front chrome	\$95.00
ZW9	Pickup bed, delete	\$0.00
ZXT	Tire, spare LT265/70R17E all-terrain, blackwall	\$375.00
	Capped Fuel Fill	\$0.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$1,953.00
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
AF SLU98-SW	8' Reading Standard Line utility body factory powder coated white with SST paddle latches (Includes 2nd stage MSO, weight slip, & final-stage manufacturers completed vehicle certification.)		\$10,925.00
AF 7/4WIRE	7/4 WAY TRAILER RECEPTACLE		\$255.00
AF USOB8-TB	HD SPRAY ON BED LINER APPLIED TO FLOOR, BULKHEAD, CARGO AREA, AND TOPS OF BOXES ON 6.5' - 8' UTILITY BODY.		\$1,980.00
AF CAMERA	FACTORY CAMERA INSTALL IN UTILITY BODY		\$255.00

CONTRACT OPTIONS \$13,415.00

TRADE IN

TOTAL COST

\$60,071.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

TOTAL COST LESS TRADE IN(S)

QTY

2

\$120,142.00

Estimated Annual payments for 60 months paid in advance: \$13,811.56

Extended: \$27,623.13

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

CHRISTY SELF

GOVERNMENT ACCOUNT MANAGER Christy.Self@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.
I am always happy to be of assistance.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck MSRP:\$47,200.00

Interior:Jet Black, Vinyl seat trim
Exterior 1:Summit White
Exterior 2:No color has been selected.
Engine, 6.6L V8
Transmission, Allison 10-Speed automatic

OPTIONS

CODE	MODEL	MSRP
CC20953	[Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck	\$47,200.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
5N5	Rear Camera Kit	\$73.00
9J4	Bumper, rear, delete	Inc.
9L7	Upfitter switch kit, (5)	\$150.00
AKO	Glass, deep-tinted	Inc.

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

AZ3	Seats, front 40/20/40 split-bench		\$0.00
C49	Defogger, rear-window electric	Inc.	
DD8	Mirror, inside rearview auto-dimming	Inc.	
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass		\$660.00
FE9	Emissions, Federal requirements		\$0.00
GAZ	Summit White		\$0.00
GT4	Rear axle, 3.73 ratio		\$0.00
H2G	Jet Black, Vinyl seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system		\$0.00
JFG	GVWR, 10,200 lbs. (4627 kg)		\$0.00
L8T	Engine, 6.6L V8		\$0.00
MKM	Transmission, Allison 10-Speed automatic		\$0.00
PCV	WT Convenience Package		\$425.00
PYN	Wheels, 17" (43.2 cm) painted steel, Silver		\$0.00
QXT	Tires, LT265/70R17E all-terrain, blackwall		\$200.00
SFW	Back-up alarm calibration	Inc.	
V46	Bumper, front chrome		\$100.00
ZW9	Pickup bed, delete		(\$1,155.00)
ZXT	Tire, spare LT265/70R17E all-terrain, blackwall		\$380.00
—	Capped Fuel Fill	Inc.	
SUBTOTAL			\$48,033.00
Adjustments Total			\$0.00
Destination Charge			\$1,995.00
TOTAL PRICE			\$50,028.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

Standard Equipment

Package	Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)
Mechanical	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb -ft of torque [629 N-m] @ 4000 rpm) (STD)
	Transmission, Allison 10-Speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)
	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)
	Durabed, pickup bed (STD)
	GVWR, 10,200 lbs. (4627 kg) (STD) (Included and only available with CC20953 model and (L8T) 6.6L V8 gas engine with 17" wheels.)
	Push Button Start
	Air filter, heavy-duty
	Air filtration monitoring
	Auto-locking rear differential
	Rear wheel drive
	Cooling, external engine oil cooler
	Cooling, auxiliary external transmission oil cooler
	Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)
	Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)
	Trailer brake controller, integrated
	Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section
	Recovery hooks, front, frame-mounted, Black
	Suspension Package
	Steering, Recirculating Ball with smart flow power steering system
	Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors
	Brake lining wear indicator
	Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)
	Exhaust, single, side

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

Exterior

- Wheels, 17" (43.2 cm) painted steel, Silver (STD)
- Tires, LT245/75R17E all-season, blackwall (STD)
- Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QH) LT245/75R17E all-season, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QH) LT245/75R17E all-season, blackwall tires are ordered.)
- Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)
- Bumpers, front, Black
- Bumpers, rear, Black
- CornerStep, rear bumper
- BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)
- Moldings, beltline, Black
- Cargo tie downs (12), fixed rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)
- Headlamps, halogen reflector with halogen Daytime Running Lamps
- IntelliBeam, automatic high beam on/off
- Taillamps with incandescent tail, stop and reverse lights
- Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel
- Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black (Not included on Regular Cab models.)
- Mirror caps, Black
- Glass, solar absorbing, tinted
- Tailgate, standard (Deleted with (ZW9) pickup bed delete.)
- Tailgate and bed rail protection cap, top
- Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)
- Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)
- Door handles, Black grained

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

Entertainment

- Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)
- Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)
- Wireless phone projection for Apple CarPlay and Android Auto
- Bluetooth for phone connectivity to vehicle infotainment system
- Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Interior

- Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
- Vinyl seat trim
- Seat adjuster, driver 4-way manual
- Seat adjuster, passenger 4-way manual
- Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)
- Floor covering, rubberized-vinyl (Not available with LPO floor liners.)
- Steering wheel, urethane
- Steering column, Tilt-Wheel, manual with wheel locking security feature
- Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
- Driver Information Center, 3.5" diagonal monochromatic display
- Exterior Temperature Display located in radio display
- Compass located in instrument cluster
- Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
- Window, power front, drivers express up/down
- Window, power front, passenger express down
- Windows, power rear, express down (Not available with Regular Cab models.)
- Door locks, power
- Remote Keyless Entry with 2 transmitters
- Cruise control, electronic with set and resume speed, steering wheel-mounted
- USB Ports, 2, Charge/Data ports located on instrument panel
- Power outlet, front auxiliary, 12-volt

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

Interior

Air conditioning, single-zone
Air vents, rear, heating/cooling (Not available on Regular Cab models.)
Mirror, inside rearview, manual tilt
Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted
Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking
Front Pedestrian Braking
StabiliTrak stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control
--

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)
HD Rear Vision Camera (Deleted when (ZW9) pickup bed delete is ordered.)
Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)
Lane Departure Warning
Following Distance Indicator
Forward Collision Alert
Seat Belt Adjustable Guide Loops, front row only (Included and only available on Crew Cab and Double Cab models.)
Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu
Rear Seat Belt Indicator (Requires Crew Cab or Double Cab model.)

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2025 Chevrolet Silverado 2500HD (CC20953) 2WD Double Cab 162" Work Truck (Complete)

Safety-Interior

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. For MY25 vehicles, OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2025 Warranty >>>
Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles

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FY25 FLEET REPLACEMENT PLAN

Fleet #	Make	Model	Year	Type	Mileage	Department2	Estimated replacement year	
9	Chevrolet	Express	2013	Van	44807	Facilities		
11	Dodge	Durango	2014	SUV	62458	Admin		
13	Ford	F550 DRW	2014	Dump Truck	35961	Field		
14	Chevrolet	Silverado 2500	2015	Pick-Up	77900	Field	FY27	
16	Chevrolet	Silverado 1500 DC	2017	Pick-up	89062	Inspector	FY25	Sell FY25
17	Chevrolet	Silverado 2500 DC	2017	Pick-up	31642	Field		
18	Chevrolet	Silverado 2500 SC	2017	Pick-up	86792	Field	Fy26	
19	Chevrolet	Silverado 2500 SC	2017	Pick-up	31941	Plant		
20	Chevrolet	Silverado 2500 DC	2017	Pick-up	63805	Field	FY28	
21	Chevrolet	Silverado 1500 DC	2018	Pick-up	31001	Facilities		
23	Chevrolet	Silverado 1500 DC	2018	Pick-up	17981	Facilities		
24	Chevrolet	Silverado 1500 DC	2018	Pick-up	60991	Field	FY28	
25	Chevrolet	Silverado 1500 DC	2021	Pick-Up	50796	Inspector		
26	Chevrolet	Silverado 1500 DC	2021	Pick-Up	49663	Facilities		
27	Chevrolet	Silverado 1500 DC	2021	Pick-Up	48231	Field		
28	Chevrolet	Silverado 1500 DC	2021	Pick-Up	30603	Field		
29	Chevrolet	Silverado 1500 DC	2021	Pick-Up	16476	Facilities		
30	Chevrolet	Silverado 1500 DC	2021	Pick-Up	14094	Facilities		
31	Chevrolet	Silverado 1500 DC	2021	Pick-Up	27141	Field		
32	Ford	F350 Crew Cab	2024	Utility body	1000	Field		
33	Chevrolet	Silverado 2500 DC	2025	Utility body	0	Field		New FY25
34	Chevrolet	Silverado 2500 DC	2025	Utility body	0	Field		New FY25

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: P-1

Action Required:

No

Department:

Commissioner's Item

Sponsor:

Commissioner Majeska

Subject:

Islamorada Rate & Cost of Treatment

Summary:

Commissioner Majeska will discuss the Islamorada Rate and Cost of Treatment.

Reviewed / Approved

Operations: _____

Administration: _____

Finance: _____

District Counsel: _____

District Clerk: _____

Engineering: _____

Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

Attachments

1. Islamorada ILA Synopsis
2. Pages from Islamorada ILA

Approved By: _____

General Manager

Date: 1/2/2025

SYNOPSIS OF KLWTD AND VILLAGE ILA

1. System meter installed by Village measures sewage from Village entering KLWTD treatment system.
2. System meter inspected and calibrated each year by Village and report rendered to KLWTD.
3. Section 8(b) Village agrees to comply with applicable laws and regulations. Adopt and enforce regulations to assure compliance with FDEP and EPA discharge standards.
4. Section 8(c) Village must operate and maintain in a diligent manner all equipment, including force main, pumps, equipment.
5. Section 8(d) KLWTD has the right to inspect Village's system upon three days' notice.
6. Section 8(g) Wastewater possessing characteristics contrary to District's policies. Thirty days' written notice to discontinue.
7. Section 8(g)iii KLWTD may charge cost of remediation to Village.
8. Section 8(j) Village may not deliver wastewater that will materially interfere with treatment process or require pretreatment.
9. Section 10(a) Five years' projected wastewater flow updated annually by Village.
10. Section 10(b) When 3-month annual average daily flow exceeds 80% of capacity allocation, Village must submit a capacity analysis report.
11. Section 10(i) Approval by KLWTD of pump designs to ensure will not exceed current peak hourly flow.
12. Section 13(a) Insurance surcharge for Village's share of cost to insure.
13. Section 13(b) Village pays proportionate cost of improvements mandated by new state or federal wastewater treatment requirements.
14. Section 13(d) Village not responsible for upgrades to accommodate increased flow not attributable to Village.

Current 465

District and the Village Manager of the Customer to modify, clarify and revise the Operations Protocol upon mutual agreement in writing. The Operation Protocol and any subsequent amendments in the future shall be filed with the District's Clerk.

13. RATES AND CHARGES.

(a) District rates are as follows:

i. Volume Service Charge ("Flow Charge"). This component shall be computed and billed on a monthly basis at an initial rate of \$4.65 per thousand gallons and adjusted in accordance with the True-Up Provision attached to this Agreement as Exhibit "G." (the "Flow Charge") and as set forth in subparagraph (a) ii below. The monthly charge is calculated based on the Flow Charge multiplied by greater of: 1) Metered Wastewater usage as measured by the Customer Service Meter in thousand gallons or fraction thereof; or 2) a Minimum Charge calculated as 25.0% of the current year Customer's Wastewater flow demand projection expressed in thousand gallons on a monthly basis as measured from the start of District acceptance of Customer flow (the "Minimum Charge").

ii. Rate True-Up Provision. On or after December 31 of the fifth (5th) calendar year after the Effective Date, and every subsequent year thereafter, either Party may request the Flow Charge be modified to conform with the true-up provisions and rate adjustments set forth in Exhibit "G" attached hereto (the "True-Up Provision"). The rate shall be modified pursuant to the parameters provided for in the True-Up Provision and adopted as the Flow Charge replacing the Flow Charge specified above. This modification to the rate by the District shall be performed and completed within 180 days and incorporated into the following budget year's rate and shall not be applied retroactively.

EXHIBIT G
True-Up Provision

When the Volume Service Charge ("Flow Charge") is modified pursuant to the Rate True-Up Provision of this Agreement, an independent financial consultant will perform a treatment cost analysis based on the most recent audited annual District financial statements (the year corresponding the recent audited annual financial statements is the TEST YEAR) supplemented with other operational data provided by the District. The treatment cost analysis shall include: 1) the treatment cost per thousand gallons during TEST YEAR using the methodology specified below; 2) the amount of overpayment or underpayment by the Customer during the TEST YEAR as specified below; and 3) a revised Volume Service Charge based on the TEST YEAR treatment cost and other recent cost and operational information.

The treatment cost analysis will reflect the average cost per thousand gallons of wastewater treatment and disposal for all wastewater treated by the District at the RTP during the TEST YEAR. Since the Agreement contemplates that the Customer conveys its Wastewater to the Point of Connection in proximity to the RTP, the treatment cost analysis does not include any transmission costs or Customer service costs. The treatment cost analysis shall be based on the following formula and methodology, all based on TEST YEAR data to the extent practical:

Treatment Cost per Thousand Gallons =

ANNUAL TREATMENT EXPENSE / TOTAL RTP FLOW + R&R COST PER THOUSAND GALLONS

Where:

TOTAL RTP FLOW is the amount as defined in the Agreement stated in thousands of

gallons per year;

The following sets forth the methodology to be utilized in calculation of ANNUAL TREATMENT EXPENSE AND THE R&R COST PER THOUSAND GALLONS:

1. ANNUAL TREATMENT EXPENSE are operating expenses for operations and maintenance of the RTP such as labor, electric, chemicals, sludge treatment and disposal, lab, repairs and maintenance, permitting, and other similar costs generally accepted in the operation of a wastewater treatment facility permitted and designed similar to the RTP but excluding insurance which is calculated separate from the Volume Service Charge.
2. ANNUAL TREATMENT EXPENSE shall be based on the most recent audited financial statements of the District.
3. For any ANNUAL TREATMENT EXPENSE, excluding any administrative expense, that is not specifically allocated to wastewater treatment and disposal functions in the audited financial statements and detailed worksheets supporting such audited statements, such expense shall be reasonably allocated to wastewater treatment and disposal functions based on certain factors as available and applicable, such as monthly statements for electric and power service.
4. ANNUAL TREATMENT EXPENSE shall exclude administrative expenses such as District Manager, Finance Director, Personnel Director, legal (other than permitting), general consulting/audit, District Board, or other general expenses. In lieu of allocation of such administrative expenses, 14.00% shall be added to the sum of those wastewater treatment operating costs enumerated above for wastewater treatment and disposal to obtain the total ANNUAL TREATMENT EXPENSE.
5. R&R COST PER THOUSAND GALLONS is a contribution to a renewal and replacement fund that is designated by the District exclusively for the funding of

future RTP renewals and replacements (the RTPRR FUND). The RTPRR FUND CONTRIBUTION is 35 cents (\$0.35) per thousand gallons and is intended to fund normal repair and renovations but not future changes to the RTP to comply with new state or federal treatment requirements.

As enumerated above, the Volume Service Charge excludes the Insurance Surcharge since Customer will pay to the District the direct cost of RTP insurance allocated in proportion to Total Capacity Allocation as set forth in Agreement. An illustration of the ANNUAL TREATMENT EXPENSE and treatment cost per thousand gallons methodology is shown on Figure G-1 attached.

The treatment cost analysis shall provide the amount of overpayment or underpayment by the Customer during the TEST YEAR. The total cost of service for the Customer during the TEST YEAR equals the treatment cost per thousand gallons multiplied by the Customer wastewater flow (measured in thousands gallons) through the Customer Service Meter during the TEST YEAR. TEST YEAR Customer payments include the sum of charges paid by the Customer to the District for wastewater treatment and exclude surcharges for high strength, salinity, or similar charges in accordance to the surcharge provisions in the Agreement. Should the treatment cost analysis determine the Customer underpaid during the TEST YEAR, the Customer shall remit payment equal to such underpayment to the District within 90 days of invoice by the District. Should the treatment cost analysis determine the Customer overpaid during the TEST YEAR, the District shall remit payment equal to such overpayment to the Customer within 90 days of completion of the treatment cost analysis.

iii. High Strength Waste Surcharge. The surcharge will be calculated according to the following formula provided in Section 9.04 of the District Policies provided in Exhibit "B": $Q_{\text{month}} \times \text{BOD}/375$. The surcharge will be charged for each day that Customer's Wastewater flow is in excess of the standard above.

iv. Salinity Surcharge. This component shall be computed and measured as follows: The surcharge will be assessed as a multiplier applied to the Flow Charge after thirty (30) days in a rolling twelve (12) consecutive month period that the salinity exceeds 4.0 parts per thousand at any time during that day to be measured at a point just upstream of the Point of Connection prior to discharge into the System. The multiplier will be calculated according to the formula:

$\text{Multiplier} = (1 + (N_s/35))^3$ where N_s is the peak diurnal salinity measured in parts per thousand.

v. Excessive Inflow and Infiltration Surcharge. This component shall be computed as follows: The surcharge will be calculated as a multiplier applied to the Flow Charge for each day that the diurnal flow exceeds 1.38 million gallons and assessed as specified in paragraph 10.(e) above. The multiplier will be calculated according to the formula: $\text{Multiplier} = (Q_{\text{Daily}}/1.38)^2$ where Q_{Daily} is the measured total flow for each day beyond the one hundred and twenty (120) day limit within a rolling twelve (12) consecutive month time period that the flow exceeds 1.38 MGD. The multiplier will be applied to that flow that exceeds the allowed maximum of 1.38 MGD.

vi. Insurance Surcharge. This component shall be the Customer's Proportionate Share of the District's cost to insure the RTP based on Customer's Capacity Allocation assessed on an annual basis. District shall submit an annual invoice to Customer evidencing the annual cost to insure the RTP, and Customer shall pay its Proportionate Share within sixty (60)

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

January 7, 2025

Agenda Item Number: P-2

Action Required:

No

Department:

Commissioner's Item

Sponsor:

Commissioner Majeska

Subject:

12,000 Gallon Cap - Commissioner Discussion

Summary:

Commissioners will continue the discussion on the removing the 12,000 gallon residential cap.

Reviewed / Approved

Financial Impact

Attachments

Operations: _____

\$

Administration: _____

Finance: _____

Funding Source:

District Counsel: _____

N/A

District Clerk: _____

Budgeted:

Engineering: _____

N/A

Approved By: _____

General Manager

Date: 1/2/2025

12,000 CAP

KLWTD Research on Residential WW Cap					
Customers above 24,000 gallons per month; SORTED BY GALLONS					
Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Oct. 2023	78.25	612600	846 SPOONBILL LN KEY LARGO FL 33037	24,018	\$51.12
Feb. 2023	78.25	604798	95702 OVERSEAS HWY KEY LARGO FL 33037	24,030	\$51.12
Jan. 2023	78.25	623497	101956 OVERSEAS HWY KEY LARGO FL 33037	24,036	\$51.12
Feb. 2023	78.25	624458	522 SOUND DR KEY LARGO FL 33037	24,078	\$51.12
Feb. 2023	78.25	576984	917 S JADE DR KEY LARGO FL 33037	24,091	\$51.12
Aug. 2023	78.25	511826	125 SUSAN ST KEY LARGO FL 33037	24,097	\$51.12
Jan. 2023	78.25	610906	128 POINT PLEASANT DR L3 B1 KEY LARGO FL 33037	24,107	\$51.12
Sept. 2023	78.25	627814	325 CALUSA ST LOT 078 KEY LARGO FL 33037	24,109	\$51.12
Jun. 2023	78.25	521842	285 LEE AVE KEY LARGO FL 33037	24,111	\$51.12
Apr. 2023	105.38	512193	1130 HERON RD KEY LARGO FL 33037	24,113	\$51.12
Jun. 2023	78.25	622897	14 EXUMA RD KEY LARGO FL 33037	24,129	\$51.12
Jun. 2023	78.25	622018	195 LORELANE PL KEY LARGO FL 33037	24,135	\$51.12
Mar. 2023	78.25	605792	1009 HIALEAH LN KEY LARGO FL 33037	24,137	\$51.12
Apr. 2023	78.25	624458	522 SOUND DR KEY LARGO FL 33037	24,164	\$51.12
May. 2023	78.25	540911	18 POMPAÑO AVE KEY LARGO FL 33037	24,196	\$51.12
Dec. 2023	78.25	533716	97360 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	24,196	\$51.12
Nov. 2023	78.25	533716	97360 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	24,196	\$51.12
Aug. 2023	78.25	537438	112 MARINA AVE KEY LARGO FL 33037	24,201	\$51.12
Sept. 2023	78.25	515746	1012 SNAPPER LN KEY LARGO FL 33037	24,202	\$51.12
Jul. 2023	213.90	533716	97340 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	24,204	\$51.12
Oct. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	24,213	\$51.12
Sept. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	24,230	\$51.12
Jul. 2023	78.25	528490	19 BUCCANEER DR KEY LARGO FL 33037	24,247	\$51.12
Jun. 2023	78.25	507534	730 GROUPEL LN KEY LARGO FL 33037	24,248	\$51.12
Jun. 2023	78.25	539094	8 N BOUNTY LANE KEY LARGO FL 33037	24,254	\$51.12
Dec. 2023	78.25	610326	711 GROUPEL Ln B8 KEY LARGO FL 33037	24,262	\$51.12
Nov. 2023	78.25	610326	711 GROUPEL Ln B8 KEY LARGO FL 33037	24,262	\$51.12
Aug. 2023	78.25	595045	133 SEASIDE AVE KEY LARGO FL 33037	24,302	\$51.12
Aug. 2023	78.25	600780	17 SEXTON COVE RD KEY LARGO FL 33037	24,305	\$51.12
Apr. 2023	78.25	540911	18 POMPAÑO AVE KEY LARGO FL 33037	24,307	\$51.12
Apr. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	24,327	\$51.12
Aug. 2023	78.25	577955	37 S BOUNTY LN KEY LARGO FL 33037	24,334	\$51.12
Jan. 2023	78.25	598017	221 HARBOR DR KEY LARGO FL 33037	24,342	\$51.12
Mar. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	24,367	\$51.12
Aug. 2023	78.25	623476	168 ORANGE BLOSSOM RD TAVERNIER FL 33070	24,377	\$51.12
Dec. 2023	78.25	521842	285 LEE AVE KEY LARGO FL 33037	24,392	\$51.12
Nov. 2023	78.25	521842	285 LEE AVE KEY LARGO FL 33037	24,392	\$51.12
Sept. 2023	78.25	624458	522 SOUND DR KEY LARGO FL 33037	24,401	\$51.12
Mar. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	24,431	\$51.12
Jan. 2023	78.25	587385	29 N CHANNEL DR KEY LARGO FL 33037	24,442	\$51.12
Jul. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	24,442	\$51.12
Jul. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	24,448	\$51.12
Feb. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	24,454	\$51.12
Feb. 2023	78.25	605531	94620 OVERSEAS HWY KEY LARGO FL 33037	24,466	\$51.12
Apr. 2023	76.44	627699	101950 OVERSEAS HWY KEY LARGO FL 33037	24,476	\$51.12
Feb. 2023	78.25	579360	13 S EXUMA RD KEY LARGO FL 33037	24,494	\$51.12

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Addt'l Revenue if cap removed:
Dec. 2023	78.25	618121	114 COASTAL DR KEY LARGO FL 33037	24,497	\$51.12
Nov. 2023	78.25	618121	114 COASTAL DR KEY LARGO FL 33037	24,497	\$51.12
May. 2023	78.25	521734	718 GARDEN STATE LN KEY LARGO FL 33037	24,499	\$51.12
Jun. 2023	78.25	504012	130 LOWE ST TAVERNIER FL 33070	24,546	\$51.12
Jul. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	24,553	\$51.12
May. 2023	78.25	625687	9852 LEEWARD AVE KEY LARGO FL 33037	24,557	\$51.12
Jun. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	24,559	\$51.12
Aug. 2023	78.25	507607	128 BAHAMA RD KEY LARGO FL 33037	24,562	\$51.12
Mar. 2023	78.25	539094	8 N BOUNTY LANE KEY LARGO FL 33037	24,578	\$51.12
Aug. 2023	78.25	573117	556 OCEAN CAY DR KEY LARGO FL 33037	24,601	\$51.12
Mar. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	24,738	\$51.12
Sept. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	24,791	\$51.12
Dec. 2023	78.25	532925	179 CORT LN TAVERNIER FL 33070	24,805	\$51.12
Nov. 2023	78.25	532925	179 CORT LN TAVERNIER FL 33070	24,805	\$51.12
Jun. 2023	78.25	592718	63 MUTINY PL KEY LARGO FL 33037	24,823	\$51.12
Jun. 2023	78.25	618121	114 COASTAL DR KEY LARGO FL 33037	24,827	\$51.12
Apr. 2023	78.25	579256	225 CANAL ST TAVERNIER FL 33070	24,834	\$51.12
Dec. 2023	78.25	500974	728 LARGO RD KEY LARGO FL 33037	24,848	\$51.12
Nov. 2023	78.25	500974	728 LARGO RD KEY LARGO FL 33037	24,848	\$51.12
Apr. 2023	78.25	617667	305 ST THOMAS AVE KEY LARGO FL 33037	24,857	\$51.12
Sept. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	24,873	\$51.12
Oct. 2023	78.25	614477	514 TINA PL KEY LARGO FL 33037	24,897	\$51.12
Feb. 2023	78.25	605136	333 SOUND DR KEY LARGO FL 33037	24,915	\$51.12
Apr. 2023	78.25	537470	80 OCEAN FRONT DR KEY LARGO FL 33037	24,945	\$51.12
Oct. 2023	78.25	528592	684 DOLPHIN AVE KEY LARGO FL 33037	24,954	\$51.12
May. 2023	78.25	502414	338 LAGUNA AVE KEY LARGO FL 33037	24,955	\$51.12
Dec. 2023	78.25	544756	63 N BOUNTY LN KEY LARGO FL 33037	24,961	\$51.12
Nov. 2023	78.25	544756	63 N BOUNTY LN KEY LARGO FL 33037	24,961	\$51.12
Sept. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	24,962	\$51.12
Jun. 2023	78.25	610326	711 GROUPER Ln B8 KEY LARGO FL 33037	24,968	\$51.12
Feb. 2023	78.25	605469	1020 ADAMS DR KEY LARGO FL 33037	24,984	\$51.12
May. 2023	78.25	514167	125 MARINA AVE KEY LARGO FL 33037	24,997	\$51.12
Jul. 2023	78.25	511292	430 LAGUNA AVE KEY LARGO FL 33037	25,026	\$55.38
Jan. 2023	78.25	610958	113 SEASIDE AVE KEY LARGO FL 33037	25,034	\$55.38
Oct. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	25,040	\$55.38
Aug. 2023	78.25	501661	12 JUDY PL KEY LARGO FL 33037	25,062	\$55.38
May. 2023	78.25	610992	555 OCEAN CAY DR KEY LARGO FL 33037	25,071	\$55.38
Jun. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	25,077	\$55.38
Feb. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	25,078	\$55.38
May. 2023	78.25	616091	6 CENTER LN KEY LARGO FL 33037	25,084	\$55.38
May. 2023	78.25	550152	102 OCEAN BAY DR KEY LARGO FL 33037	25,099	\$55.38
Mar. 2023	78.25	550152	102 OCEAN BAY DR KEY LARGO FL 33037	25,104	\$55.38
Feb. 2023	78.25	535991	108 LORELANE P/L2 & L PL KEY LARGO FL 33037	25,109	\$55.38
Feb. 2023	78.25	598017	221 HARBOR DR KEY LARGO FL 33037	25,110	\$55.38
Sept. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	25,119	\$55.38
Aug. 2023	78.25	610326	711 GROUPER Ln B8 KEY LARGO FL 33037	25,120	\$55.38
Jun. 2023	78.25	587385	29 N CHANNEL DR KEY LARGO FL 33037	25,139	\$55.38
Dec. 2023	78.25	545464	107 COASTAL DR KEY LARGO FL 33037	25,143	\$55.38
Nov. 2023	78.25	545464	107 COASTAL DR KEY LARGO FL 33037	25,143	\$55.38
May. 2023	78.25	595197	802 BONITO LN KEY LARGO FL 33037	25,157	\$55.38
Mar. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	25,163	\$55.38

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Apr. 2023	78.25	528518	750 BOYD DR KEY LARGO FL 33037	25,168	\$55.38
Jul. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	25,182	\$55.38
Dec. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	25,184	\$55.38
Nov. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	25,184	\$55.38
Aug. 2023	78.25	624526	308 ATLANTIC BLVD KEY LARGO FL 33037	25,184	\$55.38
Oct. 2023	78.25	507323	601 ISLAND DR KEY LARGO FL 33037	25,221	\$55.38
May. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	25,225	\$55.38
Dec. 2023	78.25	619515	512 OLDSMAR LN KEY LARGO FL 33037	25,247	\$55.38
Nov. 2023	78.25	619515	512 OLDSMAR LN KEY LARGO FL 33037	25,247	\$55.38
May. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	25,250	\$55.38
Dec. 2023	78.25	528592	684 DOLPHIN AVE KEY LARGO FL 33037	25,252	\$55.38
Nov. 2023	78.25	528592	684 DOLPHIN AVE KEY LARGO FL 33037	25,252	\$55.38
Apr. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	25,255	\$55.38
Dec. 2023	78.25	525645	138 GUILFORD CT TAVERNIER FL 33070	25,256	\$55.38
Nov. 2023	78.25	525645	138 GUILFORD CT TAVERNIER FL 33070	25,256	\$55.38
Feb. 2023	78.25	511481	520 SOUND DR KEY LARGO FL 33037	25,264	\$55.38
Aug. 2023	78.25	627174	146 S OCEAN SHRS DR KEY LARGO FL 33037	25,272	\$55.38
Feb. 2023	78.25	587385	29 N CHANNEL DR KEY LARGO FL 33037	25,289	\$55.38
Oct. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	25,297	\$55.38
Sept. 2023	78.25	593154	1008 CRANE ST KEY LARGO FL 33037	25,309	\$55.38
May. 2023	78.25	591346	2 SEXTON WAY KEY LARGO FL 33037	25,315	\$55.38
Apr. 2023	78.25	589684	558 AVENUE A KEY LARGO FL 33037	25,347	\$55.38
Dec. 2023	78.25	624569	239 ATLANTIC BLVD KEY LARGO FL 33037	25,363	\$55.38
Nov. 2023	78.25	624569	239 ATLANTIC BLVD KEY LARGO FL 33037	25,363	\$55.38
Apr. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	25,410	\$55.38
Sept. 2023	78.25	533949	47 N BOUNTY LN KEY LARGO FL 33037	25,423	\$55.38
Apr. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	25,429	\$55.38
Aug. 2023	78.25	627699	101950 OVERSEAS HWY KEY LARGO FL 33037	25,429	\$55.38
Aug. 2023	78.25	589758	100 LA PALOMA RD KEY LARGO FL 33037	25,435	\$55.38
Mar. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	25,445	\$55.38
Apr. 2023	78.25	592362	36 S BOUNTY LANE KEY LARGO FL 33037	25,454	\$55.38
Apr. 2023	78.25	595053	44 S BLACKWATER LN KEY LARGO FL 33037	25,466	\$55.38
May. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	25,473	\$55.38
Feb. 2023	78.25	540911	18 POMPAÑO AVE KEY LARGO FL 33037	25,480	\$55.38
Apr. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	25,503	\$55.38
Oct. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	25,511	\$55.38
Aug. 2023	78.25	624415	94100 OVERSEAS HWY TAVERNIER FL 33070	25,538	\$55.38
Jan. 2023	78.25	579360	13 S EXUMA RD KEY LARGO FL 33037	25,541	\$55.38
Jan. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	25,543	\$55.38
Jun. 2023	78.25	511481	520 SOUND DR KEY LARGO FL 33037	25,548	\$55.38
Oct. 2023	78.25	567654	317 KING AVE KEY LARGO FL 33037	25,573	\$55.38
Jan. 2023	78.25	600780	17 SEXTON COVE RD KEY LARGO FL 33037	25,603	\$55.38
Jul. 2023	78.25	574883	112 OCEAN BAY DR KEY LARGO FL 33037	25,609	\$55.38
Jun. 2023	78.25	515746	1012 SNAPPER LN KEY LARGO FL 33037	25,610	\$55.38
May. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	25,633	\$55.38
Mar. 2023	78.25	518652	97910 OVERSEAS HWY KEY LARGO FL 33037	25,634	\$55.38
Jan. 2023	78.25	595952	201 BRISTOL CT TAVERNIER FL 33070	25,639	\$55.38
Apr. 2023	78.25	614070	164 N BAY HARBOR DR KEY LARGO FL 33037	25,653	\$55.38
Jun. 2023	78.25	616292	173 CASA COURT DR UNIT B TAVERNIER FL 33070	25,654	\$55.38
Jun. 2023	78.25	559809	114 INDIAN AVE TAVERNIER FL 33070	25,661	\$55.38
Sept. 2023	78.25	623545	113 4TH LN KEY LARGO FL 33037	25,672	\$55.38

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Addt'l Revenue if cap removed:
May. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	25,676	\$55.38
Aug. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	25,681	\$55.38
Jun. 2023	78.25	576482	227 ATLANTIC BLVD KEY LARGO FL 33037	25,702	\$55.38
May. 2023	78.25	624249	394 OLEANDER DR TAVERNIER FL 33070	25,704	\$55.38
May. 2023	78.25	538060	352 SOUND DR KEY LARGO FL 330374634	25,725	\$55.38
Mar. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	25,731	\$55.38
Jul. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	25,735	\$55.38
Mar. 2023	78.25	618758	205 SUNSET BLVD KEY LARGO FL 33037	25,746	\$55.38
Jul. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	25,751	\$55.38
Dec. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	25,755	\$55.38
Nov. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	25,755	\$55.38
Jan. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	25,786	\$55.38
Jul. 2023	78.25	535191	120 COCO PLUM RD S KEY LARGO FL 33037	25,823	\$55.38
May. 2023	78.25	624458	522 SOUND DR KEY LARGO FL 33037	25,858	\$55.38
Jan. 2023	78.25	511481	520 SOUND DR KEY LARGO FL 33037	25,860	\$55.38
Feb. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	25,904	\$55.38
Jul. 2023	78.25	628419	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	25,923	\$55.38
Aug. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	25,924	\$55.38
Oct. 2023	78.25	595247	176 HARBORVIEW DR TAVERNIER FL 33070	25,927	\$55.38
Aug. 2023	78.25	622578	22 ROBERT ST KEY LARGO FL 33037	25,947	\$55.38
Aug. 2023	78.25	614916	165 LORELANE PL KEY LARGO FL 33037	25,961	\$55.38
Jun. 2023	78.25	586862	276 NORMANDY DR TAVERNIER FL 33070	25,968	\$55.38
May. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	25,979	\$55.38
Aug. 2023	78.25	608191	163 CORT LN TAVERNIER FL 33070	25,981	\$55.38
Aug. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	25,990	\$55.38
May. 2023	78.25	623545	113 4TH LN KEY LARGO FL 33037	26,021	\$59.64
Oct. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	26,025	\$59.64
Jan. 2023	78.25	620514	911 RED BIRD RD KEY LARGO FL 33037	26,027	\$59.64
Apr. 2023	78.25	575205	26 N BOUNTY LN KEY LARGO FL 33037	26,036	\$59.64
Mar. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	26,044	\$59.64
Apr. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	26,045	\$59.64
Feb. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	26,052	\$59.64
Aug. 2023	78.25	622345	191 HARBORVIEW DR TAVERNIER FL 33070	26,080	\$59.64
May. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	26,094	\$59.64
Jul. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	26,110	\$59.64
Feb. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	26,122	\$59.64
Aug. 2023	78.25	616057	919 LOBSTER LN KEY LARGO FL 33037	26,136	\$59.64
Oct. 2023	78.25	614073	17 POISONWOOD RD KEY LARGO FL 33037	26,144	\$59.64
Sept. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	26,201	\$59.64
Jan. 2023	78.25	540911	18 POMPANO AVE KEY LARGO FL 33037	26,239	\$59.64
Mar. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	26,243	\$59.64
Jun. 2023	78.25	502414	338 LAGUNA AVE KEY LARGO FL 33037	26,247	\$59.64
Mar. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	26,253	\$59.64
Jun. 2023	78.25	553306	3 SOUTH EXUMA RD KEY LARGO FL 33037	26,260	\$59.64
Feb. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	26,261	\$59.64
Jul. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	26,273	\$59.64
Jan. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	26,286	\$59.64
Oct. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	26,309	\$59.64
Jan. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	26,329	\$59.64
Feb. 2023	78.25	525251	97960 OVERSEAS HWY KEY LARGO FL 33037	26,331	\$59.64
Apr. 2023	78.25	534872	210 HUMPTY DUMPTY DR KEY LARGO FL 33037	26,335	\$59.64

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Dec. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	26,345	\$59.64
Nov. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	26,345	\$59.64
Dec. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	26,353	\$59.64
Nov. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	26,353	\$59.64
May. 2023	78.25	619722	900 OLEANDER RD KEY LARGO FL 33037	26,369	\$59.64
Aug. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	26,371	\$59.64
Jan. 2023	78.25	604798	95702 OVERSEAS HWY KEY LARGO FL 33037	26,373	\$59.64
Sept. 2023	213.90	533716	97340 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	26,399	\$59.64
Jul. 2023	78.25	628376	394 OLEANDER DR TAVERNIER FL 33070	26,405	\$59.64
Apr. 2023	78.25	610326	711 GROUPEL LN B8 KEY LARGO FL 33037	26,415	\$59.64
Oct. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	26,445	\$59.64
Mar. 2023	78.25	604381	206 OCEAN DR KEY LARGO FL 33037	26,451	\$59.64
Jul. 2023	78.25	627797	152 HARBORVIEW DR TAVERNIER FL 33070	26,454	\$59.64
Jan. 2023	78.25	533559	998 SHAW DR KEY LARGO FL 33037	26,455	\$59.64
May. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	26,458	\$59.64
Dec. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	26,488	\$59.64
Nov. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	26,488	\$59.64
Jun. 2023	78.25	623969	135 OCEAN BAY DR #3 KEY LARGO FL 33037	26,492	\$59.64
Jul. 2023	78.25	622018	195 LORELANE PL KEY LARGO FL 33037	26,493	\$59.64
Dec. 2023	78.25	571092	778 DOLPHIN AVE KEY LARGO FL 33037	26,508	\$59.64
Nov. 2023	78.25	571092	778 DOLPHIN AVE KEY LARGO FL 33037	26,508	\$59.64
Dec. 2023	78.25	605136	333 SOUND DR KEY LARGO FL 33037	26,510	\$59.64
Nov. 2023	78.25	605136	333 SOUND DR KEY LARGO FL 33037	26,510	\$59.64
Jul. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	26,515	\$59.64
Jun. 2023	78.25	518302	4 COCONUT DR KEY LARGO FL 33037	26,519	\$59.64
Jun. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	26,536	\$59.64
Mar. 2023	78.25	570400	186 ATLANTIC BLVD KEY LARGO FL 33037	26,561	\$59.64
Oct. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	26,575	\$59.64
Jul. 2023	78.25	598017	221 HARBOR DR KEY LARGO FL 33037	26,598	\$59.64
Jan. 2023	78.25	506467	538 OCEAN CAY KEY LARGO FL 33037	26,652	\$59.64
May. 2023	78.25	535865	802 NARRAGANSETT LN KEY LARGO FL 33037	26,667	\$59.64
Jun. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	26,680	\$59.64
Aug. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	26,696	\$59.64
Sept. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	26,697	\$59.64
Apr. 2023	78.25	621231	12 BASS AVE KEY LARGO FL 33037	26,711	\$59.64
Jul. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	26,720	\$59.64
Jul. 2023	78.25	610906	128 POINT PLEASANT DR L3 B1 KEY LARGO FL 33037	26,727	\$59.64
Jul. 2023	78.25	589197	170 CORRINE PLACE L KEY LARGO FL 33037	26,734	\$59.64
May. 2023	78.25	623617	166 NORMANDY DR TAVERNIER FL 33070	26,759	\$59.64
Jul. 2023	78.25	538713	66 FLORIDA DR KEY LARGO FL 33037	26,784	\$59.64
Oct. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	26,787	\$59.64
Feb. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	26,789	\$59.64
Oct. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	26,793	\$59.64
Sept. 2023	78.25	589542	102 CORAL WAY KEY LARGO FL 33037	26,796	\$59.64
May. 2023	78.25	622018	195 LORELANE PL KEY LARGO FL 33037	26,835	\$59.64
Feb. 2023	78.25	518652	97910 OVERSEAS HWY KEY LARGO FL 33037	26,858	\$59.64
Jul. 2023	78.25	600502	689 N LAKE DRIVE KEY LARGO FL 33037	26,869	\$59.64
May. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	26,921	\$59.64
Jul. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	26,923	\$59.64
Apr. 2023	78.25	546368	236 S OCEAN SHORES DR KEY LARGO FL 33037	26,925	\$59.64
Apr. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	26,929	\$59.64

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Sept. 2023	78.25	595436	218 BRISTOL CT TAVERNIER FL 33070	26,947	\$59.64
Mar. 2023	78.25	610326	711 GROUPEL Ln B8 KEY LARGO FL 33037	26,948	\$59.64
Aug. 2023	78.25	506467	538 OCEAN CAY KEY LARGO FL 33037	26,986	\$59.64
May. 2023	78.25	531983	940 S TOPAZ AVE KEY LARGO FL 33037	26,990	\$59.64
Jan. 2023	78.25	602820	307 ST THOMAS AVE KEY LARGO FL 33037	27,046	\$59.64
May. 2023	78.25	553549	740 LARGO RD KEY LARGO FL 33037	27,064	\$59.64
Jan. 2023	78.25	623969	135 OCEAN BAY DR #3 KEY LARGO FL 33037	27,073	\$59.64
Jan. 2023	78.25	544591	814 S RUBY DR KEY LARGO FL 33037	27,076	\$59.64
Feb. 2023	78.25	610906	128 POINT PLEASANT DR L3 B1 KEY LARGO FL 33037	27,111	\$63.90
Jan. 2023	78.25	546368	236 S OCEAN SHORES DR KEY LARGO FL 33037	27,119	\$63.90
Apr. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	27,153	\$63.90
Feb. 2023	78.25	606576	153 WESTMINSTER DR TAVERNIER FL 33070	27,177	\$63.90
Oct. 2023	78.25	524386	27 SOUTH DR KEY LARGO FL 33037	27,220	\$63.90
Feb. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	27,223	\$63.90
Dec. 2023	78.25	533949	47 N BOUNTY LN KEY LARGO FL 33037	27,226	\$63.90
Nov. 2023	78.25	533949	47 N BOUNTY LN KEY LARGO FL 33037	27,226	\$63.90
Aug. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	27,241	\$63.90
Jun. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	27,247	\$63.90
Mar. 2023	51.12	526519	6 POISONWOOD RD KEY LARGO FL 33037	27,252	\$63.90
May. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	27,261	\$63.90
Apr. 2023	78.25	602192	237 BUTTONWOOD SHORES Dr KEY LARGO FL 33037	27,271	\$63.90
Feb. 2023	78.25	507323	601 ISLAND DR KEY LARGO FL 33037	27,274	\$63.90
Jan. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	27,294	\$63.90
Mar. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	27,296	\$63.90
Jun. 2023	78.25	601795	38 GUMBO LIMBO AVE KEY LARGO FL 33037	27,300	\$63.90
Jan. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	27,329	\$63.90
Jun. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	27,340	\$63.90
Feb. 2023	78.25	577245	1507 SHAW DR KEY LARGO FL 33037	27,355	\$63.90
Apr. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	27,362	\$63.90
Aug. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	27,371	\$63.90
Apr. 2023	78.25	622374	399 LAGUNA APT A AVE KEY LARGO FL 33037	27,382	\$63.90
Jan. 2023	78.25	518652	97910 OVERSEAS HWY KEY LARGO FL 33037	27,401	\$63.90
Oct. 2023	78.25	627698	98610 OVERSEAS HWY KEY LARGO FL 33037	27,408	\$63.90
Dec. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	27,422	\$63.90
Nov. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	27,422	\$63.90
Jun. 2023	78.25	624415	94100 OVERSEAS HWY TAVERNIER FL 33070	27,427	\$63.90
Sept. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	27,435	\$63.90
Feb. 2023	78.25	613591	33 SOUTH DR KEY LARGO FL 33037	27,453	\$63.90
Jan. 2023	78.25	522597	303 ANNE BONNY DR KEY LARGO FL 33037	27,484	\$63.90
May. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	27,487	\$63.90
Sept. 2023	78.25	628200	853 CARDINAL LN KEY LARGO FL 33037	27,517	\$63.90
Aug. 2023	78.25	513711	82 HENRY MORGAN DR KEY LARGO FL 33037	27,521	\$63.90
Jun. 2023	78.25	574883	112 OCEAN BAY DR KEY LARGO FL 33037	27,526	\$63.90
Jan. 2023	78.25	526519	6 POISONWOOD RD KEY LARGO FL 33037	27,539	\$63.90
Jul. 2023	78.25	521842	285 LEE AVE KEY LARGO FL 33037	27,541	\$63.90
Sept. 2023	78.25	533716	97360 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	27,578	\$63.90
Feb. 2023	78.25	544756	63 N BOUNTY LN KEY LARGO FL 33037	27,599	\$63.90
May. 2023	78.25	543910	20 BASS AVE KEY LARGO FL 33037	27,602	\$63.90
Apr. 2023	78.25	518652	97910 OVERSEAS HWY KEY LARGO FL 33037	27,611	\$63.90
Jul. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	27,624	\$63.90
Apr. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	27,654	\$63.90

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Dec. 2023	78.25	532502	270 BURGUNDY DR TAVERNIER FL 33070	28,198	\$68.16
Nov. 2023	78.25	532502	270 BURGUNDY DR TAVERNIER FL 33070	28,198	\$68.16
Jan. 2023	78.25	570400	186 ATLANTIC BLVD KEY LARGO FL 33037	28,211	\$68.16
Jul. 2023	78.25	564718	101 COASTAL DR KEY LARGO FL 33037	28,214	\$68.16
Jul. 2023	78.25	525758	7 BAY DR KEY LARGO FL 33037	28,240	\$68.16
Jul. 2023	78.25	526316	634 ISLAND DR KEY LARGO FL 33037	28,252	\$68.16
Jun. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	28,261	\$68.16
Sept. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	28,273	\$68.16
Jan. 2023	78.25	588449	774 CANAL ST KEY LARGO FL 33037	28,277	\$68.16
Jun. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	28,279	\$68.16
Mar. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	28,302	\$68.16
Aug. 2023	78.25	581459	63 N BLACKWATER LN KEY LARGO FL 33037	28,327	\$68.16
Dec. 2023	78.25	515746	1012 SNAPPER LN KEY LARGO FL 33037	28,333	\$68.16
Nov. 2023	78.25	515746	1012 SNAPPER LN KEY LARGO FL 33037	28,333	\$68.16
Jun. 2023	78.25	540911	18 POMPANO AVE KEY LARGO FL 33037	28,361	\$68.16
Jun. 2023	78.25	593154	1008 CRANE ST KEY LARGO FL 33037	28,368	\$68.16
Feb. 2023	78.25	604615	966 SHAW DR KEY LARGO FL 330372781	28,391	\$68.16
Sept. 2023	78.25	580974	551 OCEAN CAY DR KEY LARGO FL 33037	28,414	\$68.16
Jun. 2023	78.25	555616	2 FLAMINGO RD KEY LARGO FL 33037	28,416	\$68.16
Apr. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	28,423	\$68.16
Feb. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	28,448	\$68.16
Jul. 2023	78.25	587554	262 ST. THOMAS AVE KEY LARGO FL 33037	28,460	\$68.16
Dec. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	28,473	\$68.16
Nov. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	28,473	\$68.16
Mar. 2023	78.25	614070	164 N BAY HARBOR DR KEY LARGO FL 33037	28,478	\$68.16
Jan. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	28,502	\$68.16
Feb. 2023	78.25	574863	19 S BOUNTY LN KEY LARGO FL 33037	28,514	\$68.16
Jan. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	28,520	\$68.16
Jun. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	28,561	\$68.16
Feb. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	28,606	\$68.16
Apr. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	28,631	\$68.16
Jul. 2023	78.25	518596	133 OCEAN BAY DR #1 KEY LARGO FL 33037	28,636	\$68.16
Dec. 2023	78.25	541718	507 CARIBBEAN DR KEY LARGO FL 33037	28,644	\$68.16
Nov. 2023	78.25	541718	507 CARIBBEAN DR KEY LARGO FL 33037	28,644	\$68.16
Apr. 2023	78.25	624969	557 OCEAN CAY DR KEY LARGO FL 33037	28,660	\$68.16
Feb. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	28,691	\$68.16
Apr. 2023	78.25	619524	810 N TOPAZ KEY LARGO FL 33037	28,719	\$68.16
Jun. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	28,737	\$68.16
Mar. 2023	119.04	617038	127 MARINA AVE KEY LARGO FL 33037	28,785	\$68.16
Sept. 2023	78.25	579826	171 BAHAMA AVE KEY LARGO FL 33037	28,804	\$68.16
Feb. 2023	78.25	589758	100 LA PALOMA RD KEY LARGO FL 33037	28,810	\$68.16
Jun. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	28,831	\$68.16
May. 2023	78.25	534872	210 HUMPTY DUMPTY DR KEY LARGO FL 33037	28,836	\$68.16
Aug. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	28,862	\$68.16
Oct. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	28,866	\$68.16
Mar. 2023	78.25	582915	96150 OVERSEAS HWY KEY LARGO FL 33037	28,910	\$68.16
May. 2023	78.25	532650	17 N BOUNTY LN KEY LARGO FL 33037	28,913	\$68.16
Dec. 2023	78.25	520318	10 N BOUNTY LN KEY LARGO FL 33037	28,917	\$68.16
Nov. 2023	78.25	520318	10 N BOUNTY LN KEY LARGO FL 33037	28,917	\$68.16
Mar. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	28,918	\$68.16
Jul. 2023	78.25	514751	116 COCO PLUM SO PRT RD KEY LARGO FL 33037	28,987	\$68.16

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Sept. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	27,656	\$63.90
Jan. 2023	78.25	539094	8 N BOUNTY LANE KEY LARGO FL 33037	27,657	\$63.90
Jul. 2023	78.25	545339	108 COASTAL DR KEY LARGO FL 33037	27,664	\$63.90
Apr. 2023	78.25	602908	170 W AVE C KEY LARGO FL 33037	27,669	\$63.90
Apr. 2023	78.25	617719	311 CARRIBEAN DR KEY LARGO FL 33037	27,681	\$63.90
Apr. 2023	78.25	624450	490 BARRACUDA BLVD KEY LARGO FL 33037	27,706	\$63.90
Sept. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	27,709	\$63.90
Oct. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	27,712	\$63.90
Aug. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	27,729	\$63.90
Aug. 2023	78.25	578789	85 LAKE SHORE DR KEY LARGO FL 33037	27,729	\$63.90
Apr. 2023	78.25	559809	114 INDIAN AVE TAVERNIER FL 33070	27,739	\$63.90
Jun. 2023	78.25	512118	124 POINT PLEASANT DR L5 B1 KEY LARGO FL 33037	27,741	\$63.90
Apr. 2023	78.25	538713	66 FLORIDA DR KEY LARGO FL 33037	27,752	\$63.90
May. 2023	78.25	538713	66 FLORIDA DR KEY LARGO FL 33037	27,780	\$63.90
Oct. 2023	78.25	582957	233 SECOND RD KEY LARGO FL 33037	27,781	\$63.90
Mar. 2023	78.25	614411	933 TROPICAL LN KEY LARGO FL 33037	27,809	\$63.90
Mar. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	27,809	\$63.90
Sept. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	27,814	\$63.90
May. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	27,818	\$63.90
Jul. 2023	78.25	538871	21 BAY DR KEY LARGO FL 33037	27,848	\$63.90
Oct. 2023	78.25	627987	325 CALUSA ST LOT 012 KEY LARGO FL 33037	27,850	\$63.90
Apr. 2023	78.25	594339	95370 OVERSEAS HWY KEY LARGO FL 33037	27,858	\$63.90
Mar. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	27,866	\$63.90
Aug. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	27,889	\$63.90
Jul. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	27,897	\$63.90
Oct. 2023	78.25	615545	614 ISLAND DR KEY LARGO FL 33037	27,921	\$63.90
Feb. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	27,942	\$63.90
Dec. 2023	78.25	535191	120 COCO PLUM RD S KEY LARGO FL 33037	27,966	\$63.90
Nov. 2023	78.25	535191	120 COCO PLUM RD S KEY LARGO FL 33037	27,966	\$63.90
Apr. 2023	78.25	599472	325 CALUSA ST LOT 234 KEY LARGO FL 33037	27,972	\$63.90
Feb. 2023	78.25	596164	3 SEXTON WAY KEY LARGO FL 33037	27,982	\$63.90
Feb. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	27,985	\$63.90
May. 2023	78.25	593719	131 PIRATES DR KEY LARGO FL 33037	27,997	\$63.90
Mar. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	28,000	\$68.16
May. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	28,016	\$68.16
Apr. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	28,023	\$68.16
Mar. 2023	78.25	602568	41 N BOUNTY LN KEY LARGO FL 33037	28,044	\$68.16
Mar. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	28,047	\$68.16
Apr. 2023	78.25	610166	108 MANGROVE LANE TAVERNIER FL 33070	28,057	\$68.16
Jun. 2023	78.25	573329	553 OCEAN CAY DR KEY LARGO FL 33037	28,059	\$68.16
Feb. 2023	78.25	546368	236 S OCEAN SHORES DR KEY LARGO FL 33037	28,070	\$68.16
Sept. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	28,091	\$68.16
Jul. 2023	78.25	540911	18 POMPANO AVE KEY LARGO FL 33037	28,094	\$68.16
Aug. 2023	78.25	515746	1012 SNAPPER LN KEY LARGO FL 33037	28,101	\$68.16
Jul. 2023	78.25	612275	13 CORRINE PL KEY LARGO FL 33037	28,106	\$68.16
Jan. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	28,138	\$68.16
Apr. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	28,162	\$68.16
May. 2023	78.25	624969	557 OCEAN CAY DR KEY LARGO FL 33037	28,189	\$68.16
Jul. 2023	78.25	604381	206 OCEAN DR KEY LARGO FL 33037	28,192	\$68.16
Dec. 2023	78.25	623476	168 ORANGE BLOSSOM RD TAVERNIER FL 33070	28,195	\$68.16
Nov. 2023	78.25	623476	168 ORANGE BLOSSOM RD TAVERNIER FL 33070	28,195	\$68.16

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Mar. 2023	78.25	599812	1129 GULFSTREAM LN KEY LARGO FL 33037	28,988	\$68.16
Aug. 2023	78.25	562503	190 BEACH RD TAVERNIER FL 33070	28,999	\$68.16
Feb. 2023	78.25	563313	325 CALUSA ST LOT 430 KEY LARGO FL 33037	29,060	\$72.42
Jun. 2023	78.25	594339	95370 OVERSEAS HWY KEY LARGO FL 33037	29,069	\$72.42
Feb. 2023	78.25	595197	802 BONITO LN KEY LARGO FL 33037	29,100	\$72.42
Feb. 2023	78.25	614070	164 N BAY HARBOR DR KEY LARGO FL 33037	29,192	\$72.42
Jul. 2023	78.25	599488	109 3RD B8 LN KEY LARGO FL 33037	29,276	\$72.42
Feb. 2023	78.25	609690	4 CORRINE PL KEY LARGO FL 33037	29,278	\$72.42
Jun. 2023	78.25	521203	141 N SUNRISE DR TAVERNIER FL 33070	29,284	\$72.42
Sept. 2023	78.25	617561	852 NARRAGANSETT LN KEY LARGO FL 33037	29,303	\$72.42
Dec. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	29,323	\$72.42
Nov. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	29,323	\$72.42
Mar. 2023	78.25	617719	311 CARRIBEAN DR KEY LARGO FL 33037	29,324	\$72.42
Jun. 2023	78.25	627698	98610 OVERSEAS HWY KEY LARGO FL 33037	29,325	\$72.42
Jan. 2023	78.25	577849	8 SOUTH DR KEY LARGO FL 33037	29,336	\$72.42
May. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	29,343	\$72.42
Apr. 2023	78.25	603722	483 BARRACUDA BLVD KEY LARGO FL 33037	29,359	\$72.42
Feb. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	29,398	\$72.42
Jun. 2023	78.25	598600	474 BARRACUDA BLVD KEY LARGO FL 33037	29,414	\$72.42
Mar. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	29,425	\$72.42
Dec. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	29,443	\$72.42
Nov. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	29,443	\$72.42
Aug. 2023	78.25	540911	18 POMPAÑO AVE KEY LARGO FL 33037	29,473	\$72.42
Jan. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	29,484	\$72.42
Feb. 2023	78.25	598317	125 THIRD LANE KEY LARGO FL 33037	29,563	\$72.42
Dec. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	29,660	\$72.42
Nov. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	29,660	\$72.42
Jul. 2023	78.25	592718	63 MUTINY PL KEY LARGO FL 33037	29,674	\$72.42
Jul. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	29,705	\$72.42
Feb. 2023	78.25	586388	64 SUNSET RD KEY LARGO FL 33037	29,723	\$72.42
Jun. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	29,742	\$72.42
May. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	29,748	\$72.42
Feb. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	29,763	\$72.42
Jul. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	29,770	\$72.42
Feb. 2023	78.25	503932	10 MARLIN AVE KEY LARGO FL 33037	29,792	\$72.42
Apr. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	29,814	\$72.42
Mar. 2023	78.25	522081	304 ATLANTIC Blvd P/D S3 KEY LARGO FL 33037	29,850	\$72.42
Aug. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	29,874	\$72.42
May. 2023	78.25	603722	483 BARRACUDA BLVD KEY LARGO FL 33037	29,876	\$72.42
Jun. 2023	78.25	623651	824 S RUBY DR KEY LARGO FL 33037	29,886	\$72.42
Apr. 2023	78.25	543910	20 BASS AVE KEY LARGO FL 33037	29,889	\$72.42
Mar. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	29,922	\$72.42
Jun. 2023	78.25	508911	245 BURGUNDY DR TAVERNIER FL 33070	29,928	\$72.42
Jun. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	29,949	\$72.42
Jun. 2023	78.25	546368	236 S OCEAN SHORES DR KEY LARGO FL 33037	29,955	\$72.42
Jun. 2023	78.25	595247	176 HARBORVIEW DR TAVERNIER FL 33070	29,955	\$72.42
Aug. 2023	78.25	623332	70 OCEAN FRONT PRT/ DR KEY LARGO FL 33037	29,963	\$72.42
Mar. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	29,978	\$72.42
Aug. 2023	78.25	505740	226 LIGNUMVITAE DR KEY LARGO FL 33037	29,981	\$72.42
Jun. 2023	78.25	623872	4 JEAN LAFITTE LN KEY LARGO FL 33037	29,997	\$72.42
Feb. 2023	78.25	517076	110 FIRST TERR KEY LARGO FL 33037	30,002	\$76.68

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Addt'l Revenue if cap removed:
Jan. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	30,016	\$76.68
Jul. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	30,056	\$76.68
Jan. 2023	78.25	595247	176 HARBORVIEW DR TAVERNIER FL 33070	30,081	\$76.68
Feb. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	30,088	\$76.68
Mar. 2023	78.25	589684	558 AVENUE A KEY LARGO FL 33037	30,094	\$76.68
May. 2023	78.25	612945	901 ESTALL ST KEY LARGO FL 33037	30,096	\$76.68
Jul. 2023	78.25	595137	49 E BEACH RD TAVERNIER FL 33070	30,121	\$76.68
Aug. 2023	78.25	579668	318 MAHOGANY DR KEY LARGO FL 33037	30,152	\$76.68
Apr. 2023	78.25	569853	15 N BOUNTY LN KEY LARGO FL 33037	30,155	\$76.68
Sept. 2023	78.25	617441	544 OCEAN CAY DR KEY LARGO FL 33037	30,155	\$76.68
Apr. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	30,190	\$76.68
Apr. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	30,204	\$76.68
Aug. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	30,213	\$76.68
Jan. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	30,259	\$76.68
Feb. 2023	78.25	626957	984 SHAW DR KEY LARGO FL 33037	30,291	\$76.68
Aug. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	30,294	\$76.68
Dec. 2023	78.25	560761	25 PIRATES DRIVE KEY LARGO FL 33037	30,321	\$76.68
Nov. 2023	78.25	560761	25 PIRATES DRIVE KEY LARGO FL 33037	30,321	\$76.68
Dec. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	30,325	\$76.68
Nov. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	30,325	\$76.68
Jun. 2023	78.25	519485	373 VACA RD KEY LARGO FL 33037	30,326	\$76.68
Mar. 2023	78.25	619524	810 N TOPAZ KEY LARGO FL 33037	30,341	\$76.68
Jun. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	30,352	\$76.68
May. 2023	78.25	506391	17 CENTER LN KEY LARGO FL 33037	30,396	\$76.68
Sept. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	30,403	\$76.68
Dec. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	30,447	\$76.68
Nov. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	30,447	\$76.68
Feb. 2023	78.25	624415	94100 OVERSEAS HWY TAVERNIER FL 33070	30,462	\$76.68
Apr. 2023	78.25	506553	63 JEWFISH AVE KEY LARGO FL 330374778	30,479	\$76.68
Jan. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	30,489	\$76.68
Jan. 2023	78.25	502637	583 BONITO LTS 12/13 AVE KEY LARGO FL 33037	30,556	\$76.68
Apr. 2023	78.25	570570	9 N BOUNTY LN KEY LARGO FL 33037	30,593	\$76.68
Jun. 2023	78.25	600502	689 N LAKE DRIVE KEY LARGO FL 33037	30,646	\$76.68
Aug. 2023	78.25	521122	124 ELLINGTON CT TAVERNIER FL 33070	30,664	\$76.68
Mar. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	30,703	\$76.68
Jun. 2023	78.25	623345	45 GUMBO LIMBO AVE KEY LARGO FL 33037	30,714	\$76.68
Jan. 2023	78.25	589758	100 LA PALOMA RD KEY LARGO FL 33037	30,741	\$76.68
Jan. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	30,754	\$76.68
Dec. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	30,776	\$76.68
Nov. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	30,776	\$76.68
Jan. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	30,782	\$76.68
Jul. 2023	79.15	576482	227 ATLANTIC BLVD KEY LARGO FL 33037	30,805	\$76.68
Jun. 2023	78.25	512622	94825 OVERSEAS Hwy EAST SIDE KEY LARGO FL 33037	30,818	\$76.68
Mar. 2023	78.25	593705	62 S BLACKWATER LN KEY LARGO FL 33037	30,833	\$76.68
Dec. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	30,852	\$76.68
Nov. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	30,852	\$76.68
Jun. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	30,930	\$76.68
Dec. 2023	78.25	571000	198 LORELANE PL KEY LARGO FL 33037	30,986	\$76.68
Nov. 2023	78.25	571000	198 LORELANE PL KEY LARGO FL 33037	30,986	\$76.68
Jun. 2023	78.25	613101	45 MUTINY PL KEY LARGO FL 33037	31,066	\$80.94
Mar. 2023	78.25	623617	166 NORMANDY DR TAVERNIER FL 33070	31,071	\$80.94

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Jan. 2023	78.25	586388	64 SUNSET RD KEY LARGO FL 33037	31,086	\$80.94
Feb. 2023	78.25	585907	98610 OVERSEAS HWY KEY LARGO FL 33037	31,107	\$80.94
Sept. 2023	78.25	528013	189 LORELANE PL KEY LARGO FL 33037	31,123	\$80.94
Aug. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	31,148	\$80.94
Jul. 2023	78.25	567459	493 CARIBBEAN DR KEY LARGO FL 33037	31,177	\$80.94
May. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	31,179	\$80.94
May. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	31,206	\$80.94
Jan. 2023	78.25	593719	131 PIRATES DR KEY LARGO FL 33037	31,240	\$80.94
Feb. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	31,243	\$80.94
Jun. 2023	78.25	534872	210 HUMPTY DUMPTY DR KEY LARGO FL 33037	31,270	\$80.94
Feb. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	31,275	\$80.94
Dec. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	31,311	\$80.94
Nov. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	31,311	\$80.94
Sept. 2023	78.25	595247	176 HARBORVIEW DR TAVERNIER FL 33070	31,319	\$80.94
Feb. 2023	78.25	506467	538 OCEAN CAY KEY LARGO FL 33037	31,431	\$80.94
Feb. 2023	78.25	625007	16 CHANNEL DR KEY LARGO FL 33037	31,449	\$80.94
Sept. 2023	78.25	627987	325 CALUSA ST LOT 012 KEY LARGO FL 33037	31,525	\$80.94
Jun. 2023	78.25	606789	245 ATLANTIC Blvd L245 KEY LARGO FL 33037	31,543	\$80.94
Dec. 2023	78.25	578554	98355 OVERSEAS HWY KEY LARGO FL 33037	31,577	\$80.94
Nov. 2023	78.25	578554	98355 OVERSEAS HWY KEY LARGO FL 33037	31,577	\$80.94
Jul. 2023	78.25	513027	282 RYAN AVE KEY LARGO FL 33037	31,581	\$80.94
Jun. 2023	78.25	610906	128 POINT PLEASANT DR L3 B1 KEY LARGO FL 33037	31,727	\$80.94
Feb. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	31,732	\$80.94
Jun. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	31,779	\$80.94
Apr. 2023	78.25	623617	166 NORMANDY DR TAVERNIER FL 33070	31,821	\$80.94
Jan. 2023	78.25	558305	105 COASTAL DR KEY LARGO FL 33037	31,824	\$80.94
Dec. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	31,852	\$80.94
Nov. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	31,852	\$80.94
Aug. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	31,867	\$80.94
Dec. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	31,874	\$80.94
Nov. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	31,874	\$80.94
Sept. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	31,886	\$80.94
Oct. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	31,930	\$80.94
Aug. 2023	51.12	505682	7 BURLINGTON KEY LARGO FL 33037	31,969	\$80.94
Aug. 2023	78.25	610906	128 POINT PLEASANT DR L3 B1 KEY LARGO FL 33037	31,975	\$80.94
Feb. 2023	78.25	607008	98701 OVERSEAS HWY L14 KEY LARGO FL 33037	32,020	\$85.20
Mar. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	32,035	\$85.20
Feb. 2023	78.25	593154	1008 CRANE ST KEY LARGO FL 33037	32,041	\$85.20
Aug. 2023	78.25	559809	114 INDIAN AVE TAVERNIER FL 33070	32,043	\$85.20
Aug. 2023	78.25	619853	129 SEASIDE AVE KEY LARGO FL 33037	32,072	\$85.20
Feb. 2023	78.25	570400	186 ATLANTIC BLVD KEY LARGO FL 33037	32,087	\$85.20
May. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	32,090	\$85.20
Dec. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	32,127	\$85.20
Nov. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	32,127	\$85.20
Dec. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	32,185	\$85.20
Nov. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	32,185	\$85.20
Apr. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	32,204	\$85.20
Aug. 2023	78.25	620770	184 CORRINE PL KEY LARGO FL 33037	32,365	\$85.20
Sept. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	32,373	\$85.20
Sept. 2023	51.12	505682	7 BURLINGTON KEY LARGO FL 33037	32,389	\$85.20
Mar. 2023	78.25	600095	1529 SHAW DR KEY LARGO FL 33037	32,402	\$85.20

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Sept. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	32,439	\$85.20
Jan. 2023	78.25	585907	98610 OVERSEAS HWY KEY LARGO FL 33037	32,462	\$85.20
Mar. 2023	78.25	580249	65 THIRD CT KEY LARGO FL 33037	32,468	\$85.20
Apr. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	32,484	\$85.20
Aug. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	32,628	\$85.20
Jan. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	32,647	\$85.20
Mar. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	32,666	\$85.20
Jan. 2023	78.25	556745	7 MUTINY PL KEY LARGO FL 33037	32,677	\$85.20
Aug. 2023	78.25	587385	29 N CHANNEL DR KEY LARGO FL 33037	32,703	\$85.20
Oct. 2023	78.25	608861	500 BURTON DR UNIT 1305 TAVERNIER FL 33070	32,713	\$85.20
Jun. 2023	213.90	533716	97340 OVERSEAS HWY PT OF TR KEY LARGO FL 33037	32,726	\$85.20
Jan. 2023	78.25	518158	407 COLLINS ST LOT 11 KEY LARGO FL 33037	32,739	\$85.20
Oct. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	32,776	\$85.20
Apr. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	32,798	\$85.20
Feb. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	32,865	\$85.20
Jul. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	32,865	\$85.20
Apr. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	32,866	\$85.20
Apr. 2023	78.25	614864	164 OCEAN BAY DR APT 2C KEY LARGO FL 330374265	32,869	\$85.20
May. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	32,912	\$85.20
Feb. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	32,913	\$85.20
Apr. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	32,975	\$85.20
Dec. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	33,032	\$89.46
Nov. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	33,032	\$89.46
May. 2023	73.73	599986	7 SE MARLIN AVE KEY LARGO FL 33037	33,053	\$89.46
Jul. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	33,102	\$89.46
May. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	33,121	\$89.46
Jul. 2023	78.25	522081	304 ATLANTIC Blvd P/D S3 KEY LARGO FL 33037	33,181	\$89.46
Aug. 2023	78.25	596413	95490 OVERSEAS SEC 13 T HWY KEY LARGO FL 33037	33,221	\$89.46
May. 2023	105.38	512193	1130 HERON RD KEY LARGO FL 33037	33,312	\$89.46
Feb. 2023	78.25	533953	23 S BOUNTY LN KEY LARGO FL 33037	33,313	\$89.46
Jan. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	33,320	\$89.46
Sept. 2023	78.25	533789	37 N BOUNTY LANE KEY LARGO FL 33037	33,331	\$89.46
Mar. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	33,368	\$89.46
Jan. 2023	78.25	624458	522 SOUND DR KEY LARGO FL 33037	33,382	\$89.46
Mar. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	33,415	\$89.46
Jan. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	33,420	\$89.46
Oct. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	33,431	\$89.46
Aug. 2023	78.25	536535	149 STERLING DR TAVERNIER FL 33070	33,433	\$89.46
Aug. 2023	78.25	596164	3 SEXTON WAY KEY LARGO FL 33037	33,473	\$89.46
Jun. 2023	78.25	527633	545 OCEAN CAY KEY LARGO FL 33037	33,485	\$89.46
Apr. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	33,519	\$89.46
Dec. 2023	78.25	523801	321 LANCE LN KEY LARGO FL 33037	33,552	\$89.46
Nov. 2023	78.25	523801	321 LANCE LN KEY LARGO FL 33037	33,552	\$89.46
Dec. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	33,561	\$89.46
Nov. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	33,561	\$89.46
Apr. 2023	78.25	626232	251 S OCEAN SHORES Dr KEY LARGO FL 33037	33,673	\$89.46
Feb. 2023	78.25	526519	6 POISONWOOD RD KEY LARGO FL 33037	33,677	\$89.46
Aug. 2023	78.25	505138	167 COCONUT ROW TAVERNIER FL 33070	33,691	\$89.46
Oct. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	33,721	\$89.46
Apr. 2023	78.25	623969	135 OCEAN BAY DR #3 KEY LARGO FL 33037	33,733	\$89.46
Aug. 2023	78.25	574883	112 OCEAN BAY DR KEY LARGO FL 33037	33,776	\$89.46

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Aug. 2023	78.25	603962	6 OCEAN VIEW BLVD KEY LARGO FL 33037	33,801	\$89.46
Jun. 2023	78.25	558305	105 COASTAL DR KEY LARGO FL 33037	33,804	\$89.46
Apr. 2023	78.25	609619	270 ST THOMAS AVE KEY LARGO FL 33037	33,813	\$89.46
Sept. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	33,848	\$89.46
Dec. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	33,854	\$89.46
Nov. 2023	78.25	581171	301 LITTLE MISS MUFF KEY LARGO FL 33037	33,854	\$89.46
Jun. 2023	78.25	574873	298 ST THOMAS AVE KEY LARGO FL 33037	33,855	\$89.46
Mar. 2023	78.25	600780	17 SEXTON COVE RD KEY LARGO FL 33037	33,910	\$89.46
Dec. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	33,917	\$89.46
Nov. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	33,917	\$89.46
Jul. 2023	78.25	569853	15 N BOUNTY LN KEY LARGO FL 33037	33,929	\$89.46
Oct. 2023	78.25	626299	54 OCEAN DR KEY LARGO FL 33037	33,937	\$89.46
Mar. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	33,977	\$89.46
Jun. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	34,039	\$93.72
Aug. 2023	78.25	534123	274 BURGUNDY DR TAVERNIER FL 33070	34,077	\$93.72
May. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	34,080	\$93.72
Aug. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	34,089	\$93.72
Feb. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	34,094	\$93.72
Jun. 2023	78.25	524883	14 JEAN LAFITTE KEY LARGO FL 33037	34,153	\$93.72
Aug. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	34,160	\$93.72
Mar. 2023	78.25	625007	16 CHANNEL DR KEY LARGO FL 33037	34,193	\$93.72
Jul. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	34,241	\$93.72
May. 2023	78.25	505350	117 LA PALOMA RD KEY LARGO FL 33037	34,250	\$93.72
Dec. 2023	78.25	538060	352 SOUND DR KEY LARGO FL 330374634	34,341	\$93.72
Nov. 2023	78.25	538060	352 SOUND DR KEY LARGO FL 330374634	34,341	\$93.72
May. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	34,390	\$93.72
Feb. 2023	78.25	592879	832 BONITO LN KEY LARGO FL 33037	34,472	\$93.72
Jan. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	34,564	\$93.72
Sept. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	34,604	\$93.72
Mar. 2023	78.25	624415	94100 OVERSEAS HWY TAVERNIER FL 33070	34,618	\$93.72
Aug. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	34,628	\$93.72
Sept. 2023	78.25	524289	8 BONITA AVE KEY LARGO FL 33037	34,628	\$93.72
Feb. 2023	78.25	606997	19 OCEAN DRIVE KEY LARGO FL 33037	34,670	\$93.72
Oct. 2023	78.25	623633	1206 CACTUS ST KEY LARGO FL 33037	34,713	\$93.72
Feb. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	34,728	\$93.72
Oct. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	34,896	\$93.72
Jan. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	34,911	\$93.72
Aug. 2023	78.25	585224	817 BONITO LN KEY LARGO FL 330373802	34,950	\$93.72
Sept. 2023	78.25	500974	728 LARGO RD KEY LARGO FL 33037	34,957	\$93.72
Jan. 2023	78.25	572300	184 ORANGE BLOSSOM L RD TAVERNIER FL 33070	35,037	\$97.98
May. 2023	78.25	547262	104 N BOUNTY LANE KEY LARGO FL 33037	35,060	\$97.98
Dec. 2023	78.25	523426	33 N CHANNEL DR KEY LARGO FL 33037	35,098	\$97.98
Nov. 2023	78.25	523426	33 N CHANNEL DR KEY LARGO FL 33037	35,098	\$97.98
Oct. 2023	78.25	589758	100 LA PALOMA RD KEY LARGO FL 33037	35,104	\$97.98
Apr. 2023	78.25	624415	94100 OVERSEAS HWY TAVERNIER FL 33070	35,127	\$97.98
Sept. 2023	78.25	578789	85 LAKE SHORE DR KEY LARGO FL 33037	35,138	\$97.98
Mar. 2023	78.25	609700	126 POINT PLEASANT DR L4 B1 KEY LARGO FL 33037	35,151	\$97.98
Feb. 2023	78.25	566005	10 NORTH DR KEY LARGO FL 33037	35,165	\$97.98
Jan. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	35,293	\$97.98
Aug. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	35,298	\$97.98
Jul. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	35,305	\$97.98

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Feb. 2023	78.25	610619	185 OCEAN VIEW DR KEY LARGO FL 33037	35,306	\$97.98
Dec. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	35,314	\$97.98
Nov. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	35,314	\$97.98
Aug. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	35,325	\$97.98
Oct. 2023	78.25	510137	140 DOVE AVE TAVERNIER FL 33070	35,392	\$97.98
Jan. 2023	78.25	625006	90 N BOUNTY LN KEY LARGO FL 33037	35,447	\$97.98
Sept. 2023	78.25	533733	99300 OVERSEAS HWY MM99 S PK KEY LARGO FL 33037	35,499	\$97.98
Apr. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	35,504	\$97.98
Dec. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	35,548	\$97.98
Nov. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	35,548	\$97.98
Jun. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	35,552	\$97.98
Oct. 2023	78.25	538060	352 SOUND DR KEY LARGO FL 330374634	35,565	\$97.98
Oct. 2023	78.25	588324	36 S BLACKWATER LN KEY LARGO FL 33037	35,573	\$97.98
Jul. 2023	78.25	603140	159 STERLING RD TAVERNIER FL 33070	35,604	\$97.98
Oct. 2023	78.25	625128	26 JANET PL KEY LARGO FL 33037	35,631	\$97.98
Jun. 2023	78.25	543549	219 KING AVE KEY LARGO FL 33037	35,736	\$97.98
May. 2023	78.25	575801	619 ISLAND DR KEY LARGO FL 33037	35,777	\$97.98
Jul. 2023	78.25	573755	448 BARRACUDA BLVD KEY LARGO FL 33037	35,795	\$97.98
Aug. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	35,876	\$97.98
Jul. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	35,896	\$97.98
Sept. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	35,915	\$97.98
Feb. 2023	78.25	513114	92165 OVERSEAS HWY TAVERNIER FL 330702626	35,926	\$97.98
Sept. 2023	78.25	624506	142 LONG KEY RD KEY LARGO FL 33037	35,946	\$97.98
May. 2023	78.25	570570	9 N BOUNTY LN KEY LARGO FL 33037	35,969	\$97.98
Oct. 2023	78.25	556654	899 LOBSTER (TRACT D OF B) LN KEY LARGO FL 33037	35,973	\$97.98
Mar. 2023	78.25	506700	127 1ST RD KEY LARGO FL 33037	36,011	\$102.24
Jan. 2023	78.25	567394	14 NORTH DR KEY LARGO FL 33037	36,025	\$102.24
Mar. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	36,310	\$102.24
Dec. 2023	78.25	624626	54 ANDROS RD KEY LARGO FL 33037	36,313	\$102.24
Nov. 2023	78.25	624626	54 ANDROS RD KEY LARGO FL 33037	36,313	\$102.24
Dec. 2023	78.25	505227	10 S EXUMA RD L25 B7 KEY LARGO FL 33037	36,319	\$102.24
Nov. 2023	78.25	505227	10 S EXUMA RD L25 B7 KEY LARGO FL 33037	36,319	\$102.24
Dec. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	36,329	\$102.24
Nov. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	36,329	\$102.24
Apr. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	36,487	\$102.24
Apr. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	36,491	\$102.24
Oct. 2023	78.25	601070	721 N JADE DR KEY LARGO FL 33037	36,513	\$102.24
Jun. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	36,574	\$102.24
Feb. 2023	78.25	605589	101 LA PALOMA RD KEY LARGO FL 33037	36,576	\$102.24
Feb. 2023	51.12	506407	866 ELLEN DR KEY LARGO FL 33037	36,616	\$102.24
Jul. 2023	78.25	554107	100 5TH LN KEY LARGO FL 33037	36,624	\$106.50
Mar. 2023	78.25	507994	28 S BOUNTY LN KEY LARGO FL 33037	36,640	\$102.24
Aug. 2023	78.25	502414	338 LAGUNA AVE KEY LARGO FL 33037	36,655	\$102.24
Dec. 2023	80.06	626944	810 S JADE DR KEY LARGO FL 33037	36,697	\$102.24
Nov. 2023	80.06	626944	810 S JADE DR KEY LARGO FL 33037	36,697	\$102.24
Sept. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	36,699	\$102.24
Sept. 2023	78.25	628419	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	36,745	\$102.24
Apr. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	36,756	\$102.24
Jun. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	36,783	\$102.24
Apr. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	36,795	\$102.24
Mar. 2023	78.25	623969	135 OCEAN BAY DR #3 KEY LARGO FL 33037	36,817	\$102.24

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Jun. 2023	222.04	513019	25 E FIRST ST KEY LARGO FL 33037	36,874	\$102.24
Dec. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	36,927	\$102.24
Nov. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	36,927	\$102.24
Apr. 2023	78.25	616656	95910 OVERSEAS Hwy KEY LARGO FL 33037	37,092	\$106.50
Feb. 2023	78.25	621231	12 BASS AVE KEY LARGO FL 33037	37,101	\$106.50
Jan. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	37,103	\$106.50
Mar. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	37,134	\$106.50
Jul. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	37,152	\$110.76
Feb. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	37,181	\$106.50
May. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	37,336	\$106.50
May. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	37,546	\$106.50
Dec. 2023	78.25	599579	924 TROPICAL LANE KEY LARGO FL 33037	37,607	\$106.50
Nov. 2023	78.25	599579	924 TROPICAL LANE KEY LARGO FL 33037	37,607	\$106.50
Oct. 2023	78.25	605136	333 SOUND DR KEY LARGO FL 33037	37,633	\$106.50
Jun. 2023	78.25	604798	95704 OVERSEAS HWY KEY LARGO FL 33037	37,769	\$106.50
Feb. 2023	78.25	623969	135 OCEAN BAY DR #3 KEY LARGO FL 33037	37,815	\$106.50
Sept. 2023	78.25	621252	172 ORANGE BLOSSOM RD TAVERNIER FL 33070	37,864	\$106.50
Feb. 2023	78.25	600780	17 SEXTON COVE RD KEY LARGO FL 33037	37,913	\$106.50
Jan. 2023	78.25	621231	12 BASS AVE KEY LARGO FL 33037	37,923	\$106.50
Jun. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	37,951	\$106.50
Feb. 2023	78.25	617272	20 BLUE HARBOR DR TAVERNIER FL 33070	37,988	\$106.50
Jul. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	38,030	\$110.76
Jan. 2023	51.12	515158	215 OLEANDER 1/2 DR TAVERNIER FL 33070	38,049	\$110.76
Apr. 2023	78.25	608290	69 SHORELAND DR KEY LARGO FL 33037	38,085	\$110.76
Apr. 2023	78.25	617838	49 TARPON AVE KEY LARGO FL 33037	38,258	\$110.76
Feb. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	38,284	\$110.76
Aug. 2023	78.25	623680	944 SHAW DR KEY LARGO FL 33037	38,372	\$110.76
Feb. 2023	78.25	599577	25 STILLWRIGHT WAY KEY LARGO FL 33037	38,388	\$110.76
Mar. 2023	78.25	614402	18 PELICAN RD KEY LARGO FL 33037	38,424	\$110.76
Apr. 2023	78.25	625007	16 CHANNEL DR KEY LARGO FL 33037	38,436	\$110.76
Jun. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	38,467	\$110.76
Mar. 2023	78.25	503932	10 MARLIN AVE KEY LARGO FL 33037	38,659	\$110.76
Feb. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	38,803	\$110.76
Aug. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	38,807	\$110.76
Sept. 2023	78.25	527065	455 BAHIA AVE KEY LARGO FL 33037	38,881	\$110.76
Jan. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	38,965	\$110.76
Mar. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	39,110	\$115.02
Jul. 2023	78.25	555616	2 FLAMINGO RD KEY LARGO FL 33037	39,210	\$115.02
Jul. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	39,257	\$115.02
Jan. 2023	78.25	592381	1016 ADAMS DR KEY LARGO FL 33037	39,420	\$115.02
Feb. 2023	78.25	511250	1 DRURY DR KEY LARGO FL 33037	39,533	\$115.02
Apr. 2023	78.25	596413	95490 OVERSEAS SEC 13 T HWY KEY LARGO FL 33037	39,541	\$115.02
Jan. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	39,542	\$115.02
Aug. 2023	78.25	535191	120 COCO PLUM RD S KEY LARGO FL 33037	39,561	\$115.02
Aug. 2023	78.25	536851	518 TINA PL KEY LARGO FL 33037	39,575	\$115.02
Apr. 2023	78.25	600780	17 SEXTON COVE RD KEY LARGO FL 33037	39,587	\$115.02
Jul. 2023	78.25	543549	219 KING AVE KEY LARGO FL 33037	39,589	\$115.02
Aug. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	39,643	\$115.02
Apr. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	39,747	\$115.02
Sept. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	39,754	\$115.02
Feb. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	39,902	\$115.02

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Mar. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	39,915	\$115.02
Sept. 2023	78.25	603079	11175 S.R. 905 KEY LARGO FL 33037	40,042	\$119.28
Mar. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	40,129	\$119.28
Oct. 2023	78.25	516266	381 BAHIA AVE KEY LARGO FL 33037	40,215	\$119.28
Dec. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	40,268	\$119.28
Nov. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	40,268	\$119.28
Dec. 2023	78.25	524386	27 SOUTH DR KEY LARGO FL 33037	40,298	\$119.28
Nov. 2023	78.25	524386	27 SOUTH DR KEY LARGO FL 33037	40,298	\$119.28
Jan. 2023	78.25	573117	556 OCEAN CAY DR KEY LARGO FL 33037	40,381	\$119.28
Jun. 2023	78.25	556635	128 E SHORE DR KEY LARGO FL 33037	40,511	\$119.28
Dec. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	40,609	\$119.28
Nov. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	40,609	\$119.28
Sept. 2023	78.25	573117	556 OCEAN CAY DR KEY LARGO FL 33037	40,635	\$119.28
Jan. 2023	78.25	612517	6 NORTH DR KEY LARGO FL 33037	40,636	\$119.28
Jul. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	40,729	\$119.28
Jun. 2023	78.25	522081	304 ATLANTIC Blvd P/D S3 KEY LARGO FL 33037	40,732	\$119.28
Apr. 2023	61.97	620308	116 HILSON CT TAVERNIER FL 33070	40,972	\$119.28
Sept. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	40,998	\$119.28
Sept. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	41,116	\$123.54
Oct. 2023	51.12	505682	7 BURLINGTON KEY LARGO FL 33037	41,124	\$123.54
Jul. 2023	78.25	624617	94825 OVERSEAS HWY 018 KEY LARGO FL 33037	41,137	\$123.54
Aug. 2023	78.25	504803	141 IVANHOE CT TAVERNIER FL 33070	41,245	\$123.54
Jun. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	41,263	\$123.54
Sept. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	41,274	\$123.54
Feb. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	41,303	\$123.54
Jun. 2023	78.25	593991	460 BARRACUDA BLVD L22-23 KEY LARGO FL 33037	41,644	\$123.54
Mar. 2023	78.25	529195	878 ELLEN DR KEY LARGO FL 33037	41,652	\$123.54
Jun. 2023	78.25	554107	100 5TH LN KEY LARGO FL 33037	41,655	\$123.54
Aug. 2023	78.25	522081	304 ATLANTIC Blvd P/D S3 KEY LARGO FL 33037	41,730	\$123.54
Sept. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	41,830	\$123.54
Aug. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	41,877	\$123.54
Jan. 2023	78.25	525166	755 MUSA DR KEY LARGO FL 33037	41,877	\$123.54
May. 2023	78.25	624041	127 PEACE AVE TAVERNIER FL 33070	42,066	\$127.80
May. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	42,096	\$127.80
Aug. 2023	78.25	622018	195 LORELANE PL KEY LARGO FL 33037	42,133	\$127.80
Jul. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	42,214	\$127.80
Aug. 2023	78.25	624712	12 SEASIDE PT OF SQ AVE KEY LARGO FL 33037	42,343	\$127.80
Mar. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	42,396	\$127.80
Jan. 2023	78.25	624755	94825 OVERSEAS HWY LOT 077 KEY LARGO FL 33037	42,532	\$127.80
Aug. 2023	78.25	569853	15 N BOUNTY LN KEY LARGO FL 33037	42,587	\$127.80
Mar. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	42,615	\$127.80
Dec. 2023	78.25	625128	26 JANET PL KEY LARGO FL 33037	42,810	\$127.80
Nov. 2023	78.25	625128	26 JANET PL KEY LARGO FL 33037	42,810	\$127.80
Jul. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	42,930	\$127.80
May. 2023	78.25	625007	16 CHANNEL DR KEY LARGO FL 33037	42,963	\$127.80
Oct. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	43,002	\$132.06
Mar. 2023	78.25	615201	173 LA PALOMA RD KEY LARGO FL 33037	43,053	\$132.06
Oct. 2023	78.25	546411	136 GUMBO LIMBO DR KEY LARGO FL 33037	43,278	\$132.06
Aug. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	43,281	\$132.06
Jul. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	43,332	\$132.06
Aug. 2023	78.25	605136	333 SOUND DR KEY LARGO FL 33037	43,362	\$132.06

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Jun. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	43,483	\$132.06
Aug. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	43,535	\$132.06
Jul. 2023	78.25	520428	31 JEAN LAFITTE DR KEY LARGO FL 33037	43,604	\$132.06
Sept. 2023	78.25	517355	306 LIME ST KEY LARGO FL 33037	43,744	\$132.06
Oct. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	43,803	\$132.06
Dec. 2023	78.25	578789	85 LAKE SHORE DR KEY LARGO FL 33037	43,842	\$132.06
Nov. 2023	78.25	578789	85 LAKE SHORE DR KEY LARGO FL 33037	43,842	\$132.06
Sept. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	43,932	\$132.06
Jul. 2023	78.25	582915	96150 OVERSEAS HWY KEY LARGO FL 33037	43,998	\$132.06
Aug. 2023	78.25	530984	323 OLEANDER TAVERNIER FL 33070	44,304	\$136.32
Feb. 2023	78.25	626232	251 S OCEAN SHORES Dr KEY LARGO FL 33037	44,358	\$136.32
Apr. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	44,411	\$136.32
Apr. 2023	78.25	600076	79 CENTRAL AVE KEY LARGO FL 33037	44,830	\$136.32
Aug. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	44,901	\$136.32
Jun. 2023	78.25	589197	170 CORRINE PLACE L KEY LARGO FL 33037	44,939	\$136.32
Jun. 2023	78.25	556891	253 BURGUNDY DR TAVERNIER FL 33070	45,014	\$140.58
Apr. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	45,100	\$140.58
Jan. 2023	78.25	592879	832 BONITO LN KEY LARGO FL 33037	45,232	\$140.58
Aug. 2023	78.25	615220	472 BAHIA AVE KEY LARGO FL 33037	45,279	\$140.58
Jan. 2023	78.25	514751	11 COCONUT DR KEY LARGO FL 33037	45,315	\$140.58
Jun. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	45,340	\$140.58
May. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	45,349	\$140.58
Aug. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	45,363	\$140.58
Sept. 2023	78.25	581947	100 OLEANDER CIR KEY LARGO FL 33037	45,413	\$140.58
Sept. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	45,416	\$140.58
May. 2023	78.25	541620	160 W AVE A KEY LARGO FL 33037	45,437	\$140.58
Sept. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	45,459	\$140.58
Jun. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	45,583	\$140.58
Dec. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	45,809	\$140.58
Nov. 2023	78.25	512136	94220 OVERSEAS Hwy MASTER- 7 A TAVERNIER FL 33070	45,809	\$140.58
Jan. 2023	76.44	626835	734 LARGO RD KEY LARGO FL 33037	45,898	\$140.58
Apr. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	45,971	\$140.58
Jun. 2023	78.25	626516	839 LARGO RD KEY LARGO FL 33037	46,040	\$144.84
Aug. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	46,044	\$144.84
Jan. 2023	78.25	593705	62 S BLACKWATER LN KEY LARGO FL 33037	46,151	\$144.84
Jul. 2023	78.25	530984	323 OLEANDER TAVERNIER FL 33070	46,787	\$144.84
Feb. 2023	78.25	605792	1009 HIALEAH LN KEY LARGO FL 33037	46,877	\$144.84
Sept. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	46,883	\$144.84
Oct. 2023	78.25	532925	179 CORT LN TAVERNIER FL 33070	46,981	\$144.84
Mar. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	47,020	\$149.10
Aug. 2023	78.25	588807	57 GARDEN COVE DR KEY LARGO FL 33037	47,056	\$149.10
Aug. 2023	78.25	628419	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	47,461	\$149.10
Jun. 2023	78.25	605715	117 DOVE LAKE DR TAVERNIER FL 33070	47,469	\$149.10
Feb. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	47,633	\$149.10
Feb. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	47,663	\$149.10
Sept. 2023	78.25	535632	932 LOBSTER LN KEY LARGO FL 33037	47,925	\$149.10
Aug. 2023	78.25	564106	9 OCEAN SHORES DR KEY LARGO FL 33037	47,944	\$149.10
Feb. 2023	78.25	521964	1000 HERON RD KEY LARGO FL 33037	48,137	\$153.36
Dec. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	48,303	\$153.36
Nov. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	48,303	\$153.36
Jun. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	48,525	\$153.36

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Feb. 2023	78.25	574412	142 OCEAN VIEW DR TAVERNIER FL 33070	48,642	\$153.36
Aug. 2023	78.25	619396	60 BONEFISH AVE KEY LARGO FL 33037	48,681	\$153.36
Jun. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	48,903	\$153.36
Jul. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	48,948	\$153.36
Jun. 2023	78.25	575781	98675 OVERSEAS HWY KEY LARGO FL 33037	48,962	\$153.36
May. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	49,007	\$157.62
Jun. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	49,131	\$157.62
Apr. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	49,202	\$157.62
Apr. 2023	78.25	596164	3 SEXTON WAY KEY LARGO FL 33037	49,236	\$157.62
Jan. 2023	78.25	558625	325 CALUSA ST LOT 249 KEY LARGO FL 33037	49,239	\$157.62
Feb. 2023	78.25	574890	37 MUTINY PL KEY LARGO FL 33037	49,336	\$157.62
Sept. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	49,565	\$157.62
May. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	49,570	\$157.62
Oct. 2023	78.25	522930	94825 OVERSEAS HWY LOT 128 KEY LARGO FL 33037	49,591	\$157.62
Sept. 2023	78.25	622230	716 N LAKE DR KEY LARGO FL 33037	49,591	\$157.62
Dec. 2023	78.25	601978	1007 ADAMS DR KEY LARGO FL 33037	49,657	\$157.62
Nov. 2023	78.25	601978	1007 ADAMS DR KEY LARGO FL 33037	49,657	\$157.62
Jan. 2023	78.25	572239	152 HARBORVIEW DR & RD TAVERNIER FL 33070	49,891	\$157.62
Aug. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	49,923	\$157.62
Aug. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	49,973	\$157.62
Jan. 2023	78.25	574863	19 S BOUNTY LN KEY LARGO FL 33037	49,975	\$157.62
Aug. 2023	78.25	545339	108 COASTAL DR KEY LARGO FL 33037	49,980	\$157.62
Feb. 2023	78.25	527794	319 LAKE SURPRISE BLVD KEY LARGO FL 33037	50,006	\$161.88
Sept. 2023	78.25	573806	136 DUBONNET RD TAVERNIER FL 33070	50,330	\$161.88
Mar. 2023	78.25	620308	116 HILSON CT TAVERNIER FL 33070	50,410	\$161.88
Sept. 2023	78.25	606780	307 VACA RD KEY LARGO FL 33037	50,501	\$161.88
Dec. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	50,684	\$161.88
Nov. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	50,684	\$161.88
Jan. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	50,875	\$161.88
Aug. 2023	78.25	506700	3 PALM BEACH Dr KEY LARGO FL 33037	51,061	\$166.14
Aug. 2023	78.25	528037	703 N SHARON PL KEY LARGO FL 33037	51,186	\$166.14
May. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	51,295	\$166.14
Jul. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	51,364	\$174.66
Aug. 2023	78.25	626232	251 S OCEAN SHORES Dr KEY LARGO FL 33037	51,581	\$166.14
Dec. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	51,665	\$166.14
Nov. 2023	78.25	617009	300 BUTTONWOOD SHORES DR KEY LARGO FL 33037	51,665	\$166.14
Feb. 2023	78.25	585423	539 OCEAN CAY DR KEY LARGO FL 33037	51,907	\$166.14
Apr. 2023	78.25	500672	96200 W OVERSEAS HWY SIDE US1 KEY LARGO FL 33037	51,954	\$166.14
Dec. 2023	51.12	505682	7 BURLINGTON KEY LARGO FL 33037	52,102	\$166.14
Nov. 2023	51.12	505682	7 BURLINGTON KEY LARGO FL 33037	52,102	\$166.14
Aug. 2023	78.25	517458	2 SOUTH DR KEY LARGO FL 33037	52,868	\$166.14
Jan. 2023	78.25	606997	19 OCEAN DRIVE KEY LARGO FL 33037	53,033	\$170.40
Jan. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	53,059	\$170.40
Jun. 2023	78.25	616557	622 ISLAND DR KEY LARGO FL 33037	53,092	\$170.40
Aug. 2023	78.25	518302	4 COCONUT DR KEY LARGO FL 33037	53,164	\$170.40
Jun. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	53,892	\$170.40
Jun. 2023	78.25	595137	49 E BEACH RD TAVERNIER FL 33070	53,957	\$170.40
Aug. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	53,960	\$170.40
Jan. 2023	78.25	622260	15 SUNSET RD KEY LARGO FL 33037	54,000	\$174.66
Apr. 2023	78.25	605572	95115 OVERSEAS HWY KEY LARGO FL 33037	54,107	\$174.66
Dec. 2023	78.25	622345	191 HARBORVIEW DR TAVERNIER FL 33070	54,211	\$174.66

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Nov. 2023	78.25	622345	191 HARBORVIEW DR TAVERNIER FL 33070	54,211	\$174.66
Aug. 2023	78.25	519644	1009 ADAMS DR KEY LARGO FL 33037	54,218	\$174.66
Jul. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	54,373	\$178.92
Jun. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	54,481	\$174.66
Jul. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	54,588	\$178.92
Dec. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	54,976	\$174.66
Nov. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	54,976	\$174.66
Apr. 2023	78.25	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	55,025	\$178.92
Oct. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	55,228	\$178.92
Dec. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	55,350	\$178.92
Nov. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	55,350	\$178.92
Sept. 2023	78.25	607581	243 OCEAN DR TAVERNIER FL 33070	55,389	\$178.92
Jan. 2023	78.25	507323	601 ISLAND DR KEY LARGO FL 33037	55,402	\$178.92
Jan. 2023	78.25	537905	344 WINDLEY RD KEY LARGO FL 33037	55,493	\$183.18
Aug. 2023	78.25	571109	550 OCEAN CAY DR KEY LARGO FL 33037	56,198	\$187.44
May. 2023	78.25	533861	165 BAHAMA AVE KEY LARGO FL 33037	56,495	\$187.44
Oct. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	56,605	\$187.44
May. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	56,915	\$187.44
Jun. 2023	78.25	624953	184 BAHAMA AVE KEY LARGO FL 33037	57,048	\$191.70
Aug. 2023	78.25	569974	159 CASA CT UNIT B TAVERNIER FL 33070	57,156	\$191.70
Apr. 2023	78.25	623332	70 OCEAN FRONT PRT/ DR KEY LARGO FL 33037	57,334	\$191.70
Feb. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	57,346	\$191.70
Jul. 2023	78.25	519485	937 PLANTATION RD KEY LARGO FL 33037	57,352	\$191.70
Apr. 2023	78.25	605679	822 EGRET LN KEY LARGO FL 33037	57,359	\$191.70
Aug. 2023	78.25	620562	108 LONG BEN DR KEY LARGO FL 33037	57,480	\$191.70
Mar. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	57,819	\$191.70
Apr. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	58,061	\$195.96
Mar. 2023	78.25	611111	311 BUTTONWOOD CIR KEY LARGO FL 33037	58,555	\$195.96
Aug. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	58,724	\$195.96
Feb. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	58,786	\$195.96
Feb. 2023	78.25	595247	176 HARBORVIEW DR TAVERNIER FL 33070	58,867	\$195.96
Aug. 2023	78.25	545651	1130 GRAND ST KEY LARGO FL 33037	58,924	\$195.96
Oct. 2023	78.25	541718	507 CARIBBEAN DR KEY LARGO FL 33037	59,260	\$200.22
Aug. 2023	78.25	621331	31 N BOUNTY LN KEY LARGO FL 33037	59,311	\$200.22
Jun. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	59,479	\$200.22
Dec. 2023	78.25	567654	317 KING AVE KEY LARGO FL 33037	59,612	\$200.22
Nov. 2023	78.25	567654	317 KING AVE KEY LARGO FL 33037	59,612	\$200.22
Jan. 2023	78.25	502558	95551 OVERSEAS HWY TR 1 KEY LARGO FL 33037	59,730	\$200.22
Aug. 2023	51.12	607568	806 S SILVER CIRCLE KEY LARGO FL 33037	59,913	\$200.22
May. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	60,119	\$204.48
Jul. 2023	78.25	582647	482 BAHIA AVE KEY LARGO FL 33037	60,256	\$204.48
Mar. 2023	78.25	626232	251 S OCEAN SHORES Dr KEY LARGO FL 33037	60,264	\$204.48
Jun. 2023	78.25	623617	166 NORMANDY DR TAVERNIER FL 33070	60,332	\$204.48
Oct. 2023	78.25	594221	62 SUNSET RD KEY LARGO FL 33037	60,532	\$204.48
Dec. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	60,878	\$204.48
Nov. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	60,878	\$204.48
Mar. 2023	78.25	585907	98610 OVERSEAS HWY KEY LARGO FL 33037	61,617	\$208.74
Jun. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	61,635	\$208.74
Jan. 2023	78.25	554220	180 SUNRISE DR TAVERNIER FL 33070	61,678	\$208.74
Aug. 2023	78.25	613278	151 BLUE HARBOR DR TAVERNIER FL 33070	61,838	\$208.74
Jun. 2023	78.25	618839	64 N BLACKWATER LN KEY LARGO FL 33037	62,022	\$213.00

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Jul. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	62,102	\$213.00
Jun. 2023	82.77	628419	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	62,144	\$213.00
Mar. 2023	78.25	617246	1521 SHAW DR KEY LARGO FL 33037	62,180	\$213.00
Jul. 2023	78.25	593975	148 BAHAMA AVE KEY LARGO FL 33037	62,336	\$213.00
Sept. 2023	78.25	621331	31 N BOUNTY LN KEY LARGO FL 33037	62,436	\$213.00
Sept. 2023	78.25	541718	507 CARIBBEAN DR KEY LARGO FL 33037	62,561	\$213.00
May. 2023	78.25	569853	15 N BOUNTY LN KEY LARGO FL 33037	62,698	\$213.00
Apr. 2023	78.25	577849	8 SOUTH DR KEY LARGO FL 33037	62,862	\$213.00
Dec. 2023	78.25	602323	216 WILDWOOD CIR KEY LARGO FL 33037	63,196	\$217.26
Nov. 2023	78.25	602323	216 WILDWOOD CIR KEY LARGO FL 33037	63,196	\$217.26
Mar. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	63,428	\$217.26
Aug. 2023	78.25	538327	258 ATLANTIC P/TR-D BLVD KEY LARGO FL 33037	63,490	\$217.26
Dec. 2023	81.87	620618	1502 SHAW DR KEY LARGO FL 33037	64,152	\$221.52
Nov. 2023	81.87	620618	1502 SHAW DR KEY LARGO FL 33037	64,152	\$221.52
Mar. 2023	78.25	604615	966 SHAW DR KEY LARGO FL 330372781	64,370	\$221.52
Oct. 2023	78.25	590165	465 SUNSET DR KEY LARGO FL 33037	64,429	\$221.52
Jan. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	64,488	\$221.52
Feb. 2023	78.25	616815	306 JOLLY ROGER DR KEY LARGO FL 33037	64,579	\$221.52
Jan. 2023	78.25	620932	9 CORRINE PL KEY LARGO FL 33037	64,625	\$221.52
Apr. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	64,894	\$221.52
Dec. 2023	78.25	582915	96150 OVERSEAS HWY KEY LARGO FL 33037	64,994	\$221.52
Nov. 2023	78.25	582915	96150 OVERSEAS HWY KEY LARGO FL 33037	64,994	\$221.52
Jun. 2023	77.35	628497	268 ST THOMAS AVE KEY LARGO FL 33037	65,094	\$225.78
Aug. 2023	78.25	599066	192 ATLANTIC BLVD KEY LARGO FL 33037	65,278	\$225.78
Mar. 2023	78.25	603359	27 BLACKWATER LN KEY LARGO FL 33070	65,355	\$225.78
Feb. 2023	78.25	505779	92620 OVERSEAS HWY TAVERNIER FL 33070	65,811	\$225.78
Feb. 2023	78.25	593705	62 S BLACKWATER LN KEY LARGO FL 33037	65,947	\$225.78
Sept. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	65,966	\$225.78
Oct. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	66,154	\$230.04
Jul. 2023	78.25	527065	455 BAHIA AVE KEY LARGO FL 33037	66,517	\$230.04
Jul. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	67,144	\$234.30
Aug. 2023	78.25	589684	558 AVENUE A KEY LARGO FL 33037	67,276	\$234.30
Mar. 2023	78.25	583360	1532 SHAW DR KEY LARGO FL 33037	67,354	\$234.30
Jun. 2023	78.25	607516	23 LAKESHORE DR KEY LARGO FL 33070	67,437	\$234.30
Aug. 2023	78.25	589229	40 N BOUNTY LN KEY LARGO FL 33037	67,499	\$234.30
Feb. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	68,082	\$238.56
Jul. 2023	78.25	620637	101780 OVERSEAS HWY KEY LARGO FL 33037	68,140	\$238.56
Mar. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	68,804	\$238.56
Aug. 2023	78.25	603305	151 OCEAN SHORES DR KEY LARGO FL 33037	69,506	\$242.82
Jul. 2023	78.25	628497	268 ST THOMAS AVE KEY LARGO FL 33037	69,549	\$242.82
Oct. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	69,556	\$242.82
Sept. 2023	78.25	614073	17 POISONWOOD RD KEY LARGO FL 33037	69,632	\$242.82
Sept. 2023	78.25	526531	108 MARINA AVE KEY LARGO FL 33037	69,815	\$242.82
Jun. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	69,847	\$242.82
Jan. 2023	78.25	570617	17 BLUE RUNNER ST KEY LARGO FL 33037	70,108	\$247.08
Aug. 2023	78.25	525817	160 HARBORVIEW DR TAVERNIER FL 33070	70,238	\$247.08
May. 2023	78.25	603062	108 N BOUNTY LN KEY LARGO FL 33037	70,280	\$247.08
Aug. 2023	78.25	515983	96180 W OVERSEAS HWY SIDE US1 KEY LARGO FL 33037	70,389	\$247.08
Mar. 2023	78.25	608381	10 AVENUE F KEY LARGO FL 33037	70,404	\$247.08
Apr. 2023	78.25	516279	155 CRANE ST KEY LARGO FL 33037	70,511	\$247.08
May. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	71,346	\$251.34

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Sept. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	92,616	\$340.80
Aug. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	93,242	\$345.06
Jun. 2023	78.25	611225	137 FAIRWICH CT TAVERNIER FL 33070	93,321	\$345.06
Feb. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	94,236	\$349.32
Jul. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	95,397	\$353.58
Dec. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	95,545	\$353.58
Nov. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	95,545	\$353.58
May. 2023	73.73	523904	1021 ADAMS DR KEY LARGO FL 33037	96,661	\$357.84
Dec. 2023	78.25	599066	192 ATLANTIC BLVD KEY LARGO FL 33037	97,105	\$362.10
Nov. 2023	78.25	599066	192 ATLANTIC BLVD KEY LARGO FL 33037	97,105	\$362.10
Jul. 2023	78.25	503480	216 UPPER MATECUMBE RD KEY LARGO FL 33037	97,147	\$362.10
Jul. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	97,528	\$362.10
Apr. 2023	78.25	583757	292 BUTTONWOOD DR KEY LARGO FL 33037	98,131	\$366.36
Jan. 2023	78.25	525251	97960 OVERSEAS HWY KEY LARGO FL 33037	98,799	\$366.36
May. 2023	76.44	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	101,888	\$379.14
Jan. 2023	72.82	626700	900 S EMERALD DR KEY LARGO FL 33037	102,194	\$383.40
Apr. 2023	78.25	525645	138 GUILFORD CT TAVERNIER FL 33070	103,637	\$387.66
Feb. 2023	78.25	537750	40 PIGEON DR KEY LARGO FL 33037	105,278	\$396.18
Jul. 2023	159.64	558575	307 BUTTONWOOD CIR L KEY LARGO FL 33037	108,942	\$408.96
Apr. 2023	78.25	611358	96120 OVERSEAS HWY KEY LARGO FL 33037	109,331	\$413.22
Oct. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	111,065	\$421.74
Jun. 2023	78.25	523904	1021 ADAMS DR KEY LARGO FL 33037	112,053	\$426.00
Feb. 2023	78.25	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	112,566	\$426.00
Aug. 2023	78.25	590445	473 BAHIA AVE KEY LARGO FL 33037	113,133	\$430.26
May. 2023	78.25	562202	865 NARRAGANSETT LN KEY LARGO FL 33037	113,979	\$430.26
May. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	114,431	\$434.52
Dec. 2023	78.25	624969	557 OCEAN CAY DR KEY LARGO FL 33037	114,822	\$434.52
Nov. 2023	78.25	624969	557 OCEAN CAY DR KEY LARGO FL 33037	114,822	\$434.52
Oct. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	115,851	\$438.78
Dec. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	117,024	\$447.30
Nov. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	117,024	\$447.30
Aug. 2023	78.25	508928	112 COASTAL DR KEY LARGO FL 33037	117,773	\$447.30
Oct. 2023	78.25	583569	103688 OVERSEAS HWY KEY LARGO FL 33037	122,009	\$468.60
Jul. 2023	78.25	532203	134 DOVE LAKE DR TAVERNIER FL 33070	127,571	\$575.10
Jun. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	130,049	\$502.68
Oct. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	130,239	\$502.68
Feb. 2023	78.25	602628	53 BAHAMA AVE KEY LARGO FL 33037	130,536	\$502.68
Jun. 2023	78.25	519644	1009 ADAMS DR KEY LARGO FL 33037	131,501	\$506.94
Oct. 2023	78.25	598801	274 ST THOMAS AVE KEY LARGO FL 33037	136,395	\$528.24
Sept. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	148,456	\$579.36
Feb. 2023	78.25	611759	104 MANGROVE LN TAVERNIER FL 33070	152,212	\$596.40
Aug. 2023	65.59	603079	11175 S.R. 905 KEY LARGO FL 33037	161,622	\$634.74
Aug. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	165,124	\$651.78
Jun. 2023	78.25	515226	76 OCEAN TRT B DR KEY LARGO FL 33037	165,428	\$651.78
Aug. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	166,412	\$656.04
Aug. 2023	78.25	619371	228 HISPANOLA RD TAVERNIER FL 33070	169,378	\$668.82
Mar. 2023	78.25	587122	1527 SHAW DR KEY LARGO FL 33037	171,304	\$677.34
Dec. 2023	72.82	613720	871 ELLEN DR KEY LARGO FL 33037	179,277	\$711.42
Nov. 2023	72.82	613720	871 ELLEN DR KEY LARGO FL 33037	179,277	\$711.42
Jun. 2023	78.25	527065	455 BAHIA AVE KEY LARGO FL 33037	181,408	\$719.94
Aug. 2023	78.25	519552	771 OCEANA AVE KEY LARGO FL 33037	205,553	\$822.18

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Jul. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	71,474	\$251.34
Sept. 2023	78.25	519552	771 OCEANA AVE KEY LARGO FL 33037	71,864	\$251.34
Feb. 2023	78.25	610703	629 CUDA LN KEY LARGO FL 33037	72,213	\$255.60
Aug. 2023	78.25	623507	15 EAGLE DR KEY LARGO FL 33037	72,382	\$255.60
Mar. 2023	63.78	572239	152 HARBORVIEW DR TAVERNIER FL 33070	73,242	\$259.86
Jul. 2023	73.73	594385	209 CAMELOT DR TAVERNIER FL 33070	73,561	\$259.86
Feb. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	73,915	\$259.86
Jun. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	74,214	\$264.12
Jun. 2023	78.25	628144	55 N BOUNTY LANE KEY LARGO FL 33037	74,406	\$264.12
Apr. 2023	78.25	623446	53 E BEACH RD TAVERNIER FL 33070	74,469	\$264.12
Mar. 2023	78.25	597991	126 E SHORE DR KEY LARGO FL 33037	74,766	\$264.12
Aug. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	74,975	\$264.12
Dec. 2023	78.25	501575	30 BOWEN DR KEY LARGO FL 33037	75,145	\$268.38
Nov. 2023	78.25	501575	30 BOWEN DR KEY LARGO FL 33037	75,145	\$268.38
Mar. 2023	78.25	621103	1509 SHAW DR KEY LARGO FL 33037	75,787	\$268.38
Jul. 2023	78.25	516279	155 CRANE ST KEY LARGO FL 33037	75,808	\$268.38
Jun. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	76,459	\$276.90
May. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	76,854	\$276.90
Jun. 2023	78.25	534667	1129 GRAND ST KEY LARGO FL 33037	77,278	\$281.16
May. 2023	78.25	621195	132 4TH LN KEY LARGO FL 33037	78,269	\$281.16
May. 2023	78.25	607516	23 LAKESHORE DR KEY LARGO FL 33070	78,598	\$281.16
Jun. 2023	78.25	513027	282 RYAN AVE KEY LARGO FL 33037	78,947	\$281.16
Dec. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	79,050	\$285.42
Nov. 2023	78.25	541718	547 OCEAN CAY DR KEY LARGO FL 33037	79,050	\$285.42
Jul. 2023	78.25	585994	48 BASS AVE KEY LARGO FL 33037	79,306	\$285.42
Mar. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	79,599	\$285.42
Dec. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	80,700	\$289.68
Nov. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	80,700	\$289.68
May. 2023	78.25	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	80,789	\$289.68
Oct. 2023	78.25	502508	104160 OVERSEAS HWY KEY LARGO FL 33037	82,082	\$298.20
Mar. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	82,528	\$298.20
Jan. 2023	78.25	506182	45 N BOUNTY LN KEY LARGO FL 33037	82,551	\$298.20
Jan. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	83,626	\$302.46
Apr. 2023	78.25	603962	55 OCEAN FRONT DR KEY LARGO FL 33037	84,316	\$306.72
Jun. 2023	78.25	563250	507 OLDSMAR LN KEY LARGO FL 33037	84,361	\$306.72
Dec. 2023	78.25	518145	8 CENTER LN KEY LARGO FL 330372911	85,129	\$310.98
Nov. 2023	78.25	518145	8 CENTER LN KEY LARGO FL 330372911	85,129	\$310.98
Jun. 2023	78.25	569853	15 N BOUNTY LN KEY LARGO FL 33037	85,300	\$310.98
Jan. 2023	78.25	611111	311 BUTTONWOOD CIR KEY LARGO FL 33037	87,299	\$319.50
Aug. 2023	78.25	536000	227 TAVERNIER DR TAVERNIER FL 33070	88,341	\$323.76
May. 2023	78.25	622374	399 LAGUNA APT A AVE KEY LARGO FL 33037	88,511	\$323.76
Aug. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	89,803	\$328.02
Jan. 2023	78.25	595997	68 S ANDROS RD KEY LARGO FL 33037	89,917	\$328.02
Sept. 2023	78.25	613589	1200 MOCKINGBIRD RD KEY LARGO FL 33037	89,989	\$328.02
Jan. 2023	78.25	592480	95450 OVERSEAS TRACT 7A HWY KEY LARGO FL 33037	90,012	\$332.28
Mar. 2023	78.25	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	90,020	\$332.28
Jun. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	90,267	\$332.28
Feb. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	90,691	\$332.28
Sept. 2023	78.25	584680	103 FIRST AVE KEY LARGO FL 33037	90,839	\$332.28
Apr. 2023	78.25	598048	133 LOWE ST TAVERNIER FL 33070	91,062	\$336.54
Jan. 2023	78.25	615084	60 OCEAN FRONT TR7 DR KEY LARGO FL 33037	91,880	\$336.54

Month of Billing:	Charge Amt	Customer #	Service Address	Gallons	Add'l Revenue if cap removed:
Dec. 2023	78.25	535573	359 OLEANDER TAVERNIER FL 33070	229,165	\$924.42
Nov. 2023	78.25	535573	359 OLEANDER TAVERNIER FL 33070	229,165	\$924.42
Jul. 2023	78.25	609626	294 BUTTONWOOD SHORES DR KEY LARGO FL 33037	230,578	\$928.68
Jul. 2023	78.25	515983	96180 W OVERSEAS HWY SIDE US1 KEY LARGO FL 33037	290,251	\$1,184.28
Jun. 2023	78.25	536270	107 LONG BEN DR KEY LARGO FL 33037	296,872	\$1,209.84
Oct. 2023	78.25	624969	557 OCEAN CAY DR KEY LARGO FL 33037	302,210	\$1,235.40
Mar. 2023	78.25	589522	905 S RUBY DR KEY LARGO FL 33037	348,013	\$1,431.36
Jun. 2023	78.25	622374	399 LAGUNA APT A AVE KEY LARGO FL 33037	358,383	\$1,473.96
Jul. 2023	78.25	619371	228 HISPANOLA RD TAVERNIER FL 33070	550,514	\$2,291.88

4.09.24: Plans have not been received yet to review. Ed Castle reported that

A. [REDACTED]

2.15.24: Email from Ed Castle confirming they need an FDEP permit.

4.09.24: Plans have not been received yet to review. Ed Castle reported that

we will not be receiving an FDEP application. Tallahassee biosolids have decided that KL Fisheries will not need a permit for the pump station.

4.10.24: Received floor plan for Weiler's review.

4.16.24: AI - Weiler has estimated the GPD for the tiki hut addition

4/26/24: After clarifications were provided, the flow estimate was revised to 1,320 GPD.

4.26.24 - The owner contacted the admin office and explained that the permit was set to expire on the 26th, which was the last day to close it. The owner also mentioned that closing the permit was necessary for obtaining the liquor license they had applied for. The General Manager (GM) approved a \$10,000 deposit to be made to KLWTD while we sign off on the permit for closure. The owner and GM agreed to place the SIC on the agenda for May 7th, and the remaining payment must be made prior to that.

4.30.24 - SIC docs have been sent to Legal for review

5.1.24 - followed up with [REDACTED] for SIC payment reminder.

5.24.24 - Updated SIC Letter mailed and emailed to [REDACTED] SIC scheduled for July 2, 2024 Board meeting. 6/11 - SIC Payment reminder emailed to [REDACTED].

6.14.4 - [REDACTED] has informed me that the owner will be out of the country until July 8th [REDACTED] has requested to reschedule the SIC for August 6, 2024 WEC completed the evaluation of [REDACTED] letter and his contractor's backup data. The memo was sent to Nick and Peter on 7/30/24.

8.2.24 - Legal has informed [REDACTED] about the postponement of the SIC and is also coordinating to schedule a meeting to discuss the information provided by [REDACTED].

8.5.24 - Customer Service has emailed [REDACTED] to schedule a date and time to perform a site visit at [REDACTED] to address the questions in Weiler's Memo dated 07/30/2024.

8.13.24 - [REDACTED] has arranged for Bay Side Plumbing to be available on Thursday for a site visit by KLWTD. He has asked for our availability this Thursday.

8.15.24 - KLWTD staff and Weiler staff conducted a site visit at [REDACTED] to address Ed's questions in Weiler's previous memo.

8.22.24 - Meeting held with KLWTD staff, WEC and [REDACTED] Discussed methodology for EDU calcs. KL [REDACTED] to work on getting [REDACTED] off the sewer-billable FKAA meter and to re-route [REDACTED] They are also to document that seating at the new tiki was actually existing seating that was moved to the tiki.

9.03.24 - No update, waiting for actions by Owner

9.25.24 - The drain [REDACTED] was cemented. [REDACTED] lines still need to be converted to the doc meter.

10.15.24 - [REDACTED] site inspection scheduled to verify [REDACTED] water supply lines have been re routed to doc meter scheduled for Wednesday 10.16.24

10.16.24 - Site visit completed. KLWTD inspectors were able to verify [REDACTED] [REDACTED] has been connected to the doc meter successfully.