Key Largo Wastewater Treatment District
Board of Commissioners Meeting
Agenda Item Summary

Meeting Date:

November 19, 2024

Agenda Item Number: I-1

Action Required:

No

Department:

IT

Sponsor:

ENS

Subject:

IT Report - October 2024

Summary:

ENS will present the IT monthly report.

Reviewed / Approved	**Financial Impact**	**Attachments**
Operations: _____	$	1. Monthly Report
Administration: _____		
Finance: _____	Funding Source:	
District Counsel: _____	N/A	
District Clerk: _____	Budgeted:	
Engineering: _____	N/A	

Approved By: _____ **Date:** 11/14/2024

General Manager

IT

The IT Department received 419 tickets and completed 402 tickets in October

Project	Cost	Description
GIS Emergency applications project	$18,960.00 One time	• Monthly meetings on-going. • Held 1st training on 11/13
BSA Cloud Migration	Modules - Annual Fee $39,545 Upgrade Implementation $39,600 Total Proposed $79,145.	• September 3rd Board meeting. • Kick off Call with BSA online on 9/23. • Completed Preliminary Database extraction on 9/24. • Expected Go Live date 12/05/24. • Remote Go-Live Assistance from 12/05/24 to 12/20/24.