

Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:
January 3, 2023

Agenda Item Number: I-1

Action Required:
No

Department: IT Sponsor: ENS

Subject:
IT Report - November 2022

Summary:
ENS will present the IT monthly report.

Reviewed / Approved

Financial Impact

Attachments

Operations: _____
Administration: _____
Finance: _____
District Counsel: _____
District Clerk: _____
Engineering: _____

\$

Funding Source:
N/A

Budgeted:
N/A

1. Monthly Report

Approved By:  Date: 12/30/2022
General Manager

IT

IT Projects

| Project | Cost | Description |
|--|--|---|
| Website review and updates | \$2,500 one time | Completed |
| Fire Alarm Telephone lines | \$12,450 one time \$1,556.26 per location | Vendor is AFA. Monthly savings by switching to Cell service is approximately \$1,800.00 – Approved and waiting on scheduling |
| GIS Implementation and training | \$45,000 one time | The board approved this project at a prior board meeting. Vendor is FTC. Project is underway. Project meetings are being held. ENS is acting as project manager. FTC provides weekly reports that can be shared. |
| SCADA Project 1 | SCADA upgrade \$4,800 one time Redundancy \$18,093 one time | The board approved this project at a prior board meeting. Vendor is Aqua-Aerobic. Upgrade SCADA server SCADA redundancy. Working on scheduling with the vendor. |
| SCADA Project 2 | PLC \$184,888 one time Win911 \$25,258 one time | The board approved this project at a prior board meeting. Vendor is Aqua-Aerobic. Upgrade PLC for SCADA system Upgrade Win911 software for SCADA system. Received updated proposal and no change to pricing. Working on scheduling with the vendor. |

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| ATT internet upgrades at VAC stations | | Completed |
|--|--|-----------|