

Key Largo Wastewater Treatment District
Board of Commissioners Meeting
Agenda Item Summary

Meeting Date: June 21, 2022

Agenda Item Number: I-1

Action Required:

No

Department:

IT

Sponsor:

Manuel Santana

Subject:

IT Report- May 2022

Summary of Discussion:

Mr. Santana to present the IT monthly report.

Reviewed / Approved

Financial Impact

Attachments

Operations: _____

\$

1. Monthly Report

Administration: _____

Finance: _____

Funding Source:

District Counsel: _____

N/A

District Clerk: _____

Budgeted:

Engineering: _____

N/A

Approved By: _____
General Manager

Date: 6-16-22

IT

Active IT Projects

Project	Cost	Description
Website review and updates	TBD	Received input from all staff. Meet with vendor. Waiting on quote from vendor for the scope of work.
Budgeted IT equipment	\$104,000	Switches, Firewall, and access points completed at Admin, Plant and Vacuum stations. Server ordered for admin. Expected to arrive early July.
SCADA upgrades and redundancy	\$30,000	Received quotes pending review from Legal.
Security upgrades	\$1,957	<u>Cybersecurity Training</u> – Training will begin last week of June. Next Gen Anti-Virus and Intrusion detection will shortly follow shortly after.
Document management	TBD	Received Demo from M-Files The district has decided to keep M-file due to the lower cost.

Security Camera System	\$9,338.64	Project was completed all security cameras were installed.
-------------------------------	-------------------	--