Key Largo Wastewater Treatment District
Board of Commissioners Meeting
Agenda Item Summary

Meeting Date:

January 4, 2022

Agenda Item Number: G-1

Action Required:

No

Department:

General Manager

Sponsor:

Peter Rosasco

Subject:

Update on Staffing

Summary of Discussion:

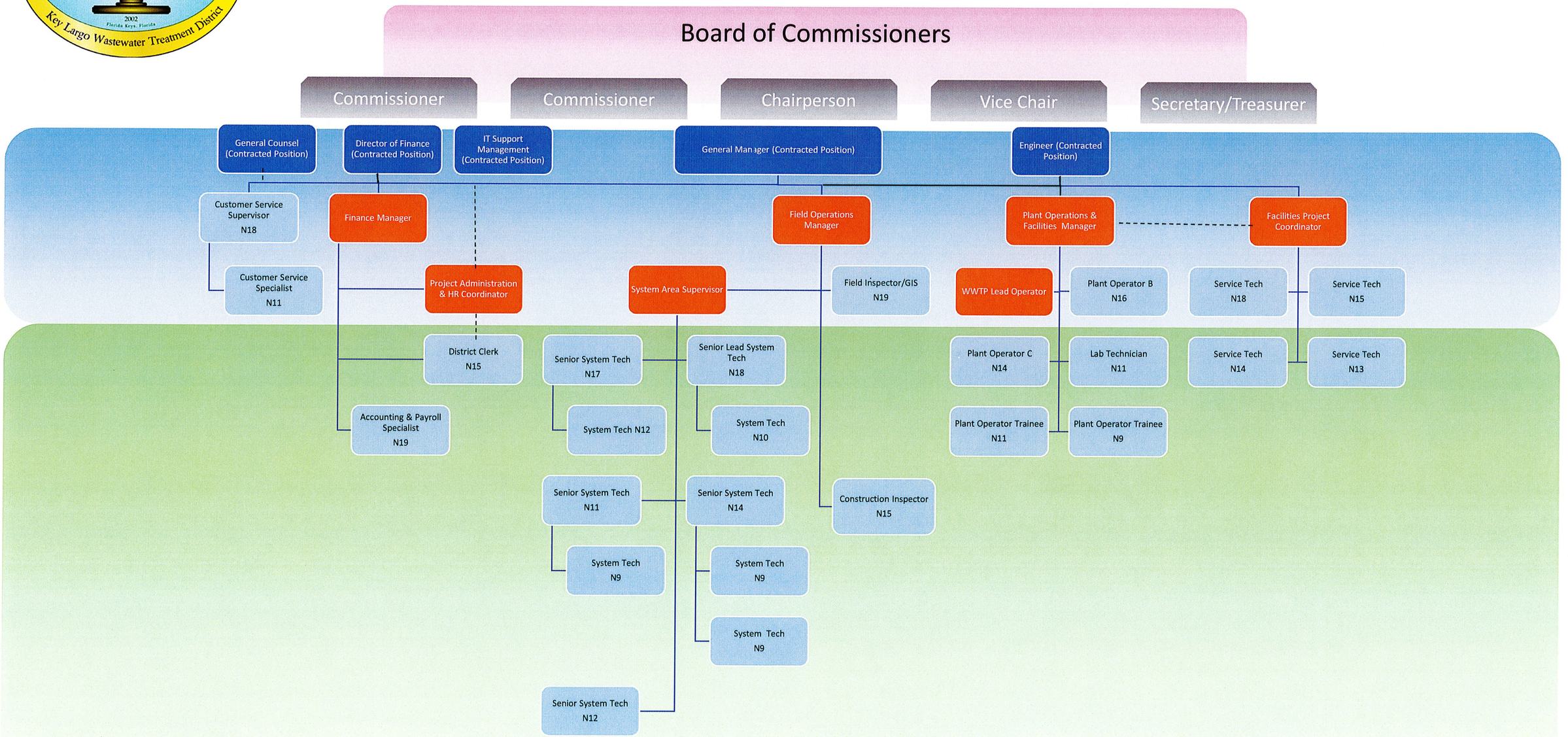
General Manager to present updated Org. Chart.

Reviewed / Approved		Financial Impact	Attachments
Operations:	_____	$	Minutes
Administration:	_____		
Finance:	_____	Funding Source:	
District Counsel:	_____	N/A	
District Clerk:	_____	Budgeted:	
Engineering:	_____	N/A	

Approved By: _____ **Date:** 12.30-21

General Manager

Key Largo Wastewater Treatment District
FY22 Organizational Chart



Administration | Field Operations | Plant Operations | Maintenance

Dark Blue = 5 Contracted Positions

Orange = 7 Salaried Positions

Light Blue = 25 Hourly Non-Exempt Positions

----- = Communication Chain

—— = Supervisory Chain

FY21 TOTAL FTE = 32

FY22 TOTAL FTE = 32

Revised 12/30/2021