

# Key Largo Wastewater Treatment District Board of Commissioners Meeting Agenda Item Summary

Meeting Date:

October 1, 2024

Agenda Item Number: I-1

Action Required:

No

Department:

IT

Sponsor:

ENS

Subject:

**IT Report - August 2024**

Summary:

ENS will present the IT monthly report.

## Reviewed / Approved

Operations: \_\_\_\_\_

Administration: \_\_\_\_\_

Finance: \_\_\_\_\_

District Counsel: \_\_\_\_\_

District Clerk: \_\_\_\_\_

Engineering: \_\_\_\_\_

## Financial Impact

\$

Funding Source:

N/A

Budgeted:

N/A

## Attachments

1. Monthly Report

Approved By: \_\_\_\_\_

General Manager



Date: \_\_\_\_\_

09/26/2024

# IT

The IT Department received 391 tickets and completed 409 tickets in August.

## IT Updates

Project	Cost	Description
<b>GIS Emergency applications project</b>	\$18,960.00 One time	<ul style="list-style-type: none"> <li>• Monthly meetings on-going.</li> <li>• Meeting with FTC on 9/25/24 to begin Coordinating training.</li> </ul>
<b>BSA Cloud Migration</b>	Modules - Annual Fee \$39,545 Upgrade Implementation \$39,600 Total Proposed \$79,145.	<ul style="list-style-type: none"> <li>• September 3<sup>rd</sup> Board meeting.</li> <li>• Kick off Call with BSA online on 9/23.</li> <li>• Completed Preliminary Database extraction on 9/24.</li> <li>• Expected Go Live date 12/05/24.</li> <li>• Remote Go-Live Assistance from 12/05/24 to 12/20/24.</li> </ul>