

Key Largo Wastewater Treatment District  
Board of Commissioners Meeting  
Agenda Item Summary

Meeting Date:  
August 20, 2024

Agenda Item Number: I-1

Action Required:  
No

Department: IT                      Sponsor: ENS

Subject:  
**IT Report - July 2024**

Summary:  
ENS will present the IT monthly report.

<u>Reviewed / Approved</u>	<u>Financial Impact</u>	<u>Attachments</u>
Operations: _____	\$	1. Monthly Report
Administration: _____		
Finance: _____	Funding Source:	
District Counsel: _____	N/A	
District Clerk: _____	Budgeted:	
Engineering: _____	N/A	

Approved By: \_\_\_\_\_  
General Manager

Date: 8-15-24

# IT

The IT Department received 382 tickets and completed 562 tickets in July.

## IT Updates

Project	Cost	Description
GIS Emergency applications project	\$18,960.00 One time	<ul style="list-style-type: none"> <li>Monthly meetings on-going.</li> </ul>
BSA Cloud Migration	Modules - Annual Fee \$39,545 Upgrade Implementation \$39,600 Total Proposed \$79,145	<ul style="list-style-type: none"> <li>Met with BSA account Manager Keegan.</li> <li>Received updated Proposal.</li> <li>Met with Peter and Connie to discuss proposal.</li> <li>Scheduled for approval on September 3<sup>rd</sup> Board meeting.</li> </ul>